

| Á | '''' | FYUjNjMjN&\$\$ | FYUjNjMjN&\$\$ | GdfY'Yj dfcfU i b. % | hXY_g (.') |
|--|------|----------------|----------------|-------------------------|---------------|
| SUPVU | % | & | ' | (|) |
| % ('C8<C8? = | | 1.714.532,90 | 1.962.977,23 | 2.380.356,33 | 121,26 |
| & (\$H9?C =C8<C8? = | | 370.152,32 | 475.166,71 | 526.107,72 | 110,72 |
| ' (\$D@5 9-B'8F1 ; =N85H? =N5DCG@9B-A | | 138.660,40 | 151.504,39 | 146.512,56 | 96,71 |
| (" (\$\$\$\$CGBCJB9D@5 9 | | 120.784,42 | 132.868,30 | 121.983,56 | 91,81 |
|)" (\$\$\$F9; F9GN5@HB=8CDI GH | | 5.376,00 | 6.689,34 | 4.844,00 | 72,41 |
| *" (\$\$\$&DCJF5 @GHFCü?CJ DF9<F5B9A 98'89@CA | | 6.376,32 | 6.619,94 | 6.245,00 | 94,34 |
| + (\$\$\$ DCJF5 @GHFCü?CJ DF9JCN5B5'89@C-B'N89@5 | | 5.507,45 | 4.893,68 | 4.990,00 | 101,97 |
| , (\$\$ '%GF98GHJ5N5F98BC'89@CJBC1 GD9üBCGH | | 156,21 | 0,00 | 0,00 | |
| - (\$\$-\$ \$>B9B5; F589 | | 460,00 | 433,13 | 0,00 | 0,00 |
| %" (\$\$-%C8DF5JB-B9 | | 0,00 | 0,00 | 8.450,00 | |
| %% (\$@DF-@D9J?=@9@C85>5@79J N5'GC7-5@BC'J5FBCGH | | 21.302,70 | 23.584,72 | 21.528,21 | 91,28 |
| %& (\$\$\$%DF-@D9J? N5'DC?C>B-BG?C' B'BJ5@8G?C'N5J5FCJ5B>9 | | 10.748,69 | 11.923,52 | 10.795,45 | 90,54 |
| %" (\$\$\$%DF-@D9J? N5C6J9NBC'N8F5JGHJ9BC'N5J5FCJ5B>9 | | 7.913,43 | 8.693,79 | 8.069,68 | 92,82 |
| %" (\$\$\$%DF-@D9J? N5'DCü?C869DF=@9@C' B'DC?@7B9'6C@9NB= | | 639,23 | 702,38 | 652,22 | 92,86 |
| %" (\$\$\$%DF-@D9J? N5'N5DCG@CJ5B>9 | | 72,30 | 79,46 | 73,71 | 92,76 |
| %" (\$\$%DF-@D9J? N5'GH5Fü9JG?C'J5FGHJC | | 121,53 | 134,63 | 123,15 | 91,47 |
| %" (\$\$%DF9A=>9?C@?HJB9; 58C85HB9; 5'DC?C>B-BG?9; 5' | | 1.807,52 | 2.050,94 | 1.814,00 | 88,45 |
| %" (\$&'N85H? =N5'6@5; C' B'GHCF+HJ9 | | 197.275,50 | 275.694,82 | 319.470,70 | 115,88 |
| %" (\$\$\$\$D@5F5B-ü?=@5H9F-5@B'GHCF+HJ9 | | 2.908,09 | 2.720,31 | 3.100,00 | 113,96 |
| &%" (\$\$\$\$%GH@B=A5H9F-5@B'GHCF+HJ9 | | 495,30 | 492,29 | 630,00 | 127,97 |
| &% (\$\$\$\$GHCF+HJ9J5FCJ5B>5'N' F586-B'DFCGHCF CJ | | 1.272,72 | 1.293,94 | 3.000,00 | 231,85 |
| &%" (\$\$\$\$N5@CpB-ü?9-B'H6?5FG?9'GHCF+HJ9 | | 15,84 | 1.057,45 | 0,00 | 0,00 |
| &" (\$\$\$\$('5GCDG@F9J=>9?B>9; 9-B'GHCF?CJB5@H9F5H'F5 | | 1.686,73 | 1.741,30 | 1.755,00 | 100,79 |
| &" (\$\$\$\$*GHFCü?C; @5ü9J5@G?<'GHCF+HJ9 | | 11.463,42 | 14.692,90 | 16.940,00 | 115,29 |
| &" (\$\$\$\$F5 I BCJ8G?9@J9HCJ5@B9' B'F9J'NCFG?9'GHCF+HJ9 | | 0,00 | 0,00 | 2.000,00 | |
| &*" (\$\$\$\$-N85H? =N5'F9DF9N9BHB5B7C | | 6.537,67 | 8.219,21 | 7.813,00 | 95,06 |
| &+" (\$\$\$\$<F5B5ZGHCF+HJ9A9BN-B'F9GH5JF57=> | | 12.580,33 | 0,00 | 0,00 | |
| &" (\$\$\$\$-8F1 ; =GD@CüB=A5H9F-5@B'GHCF+HJ9 | | 389,10 | 597,94 | 1.000,00 | 167,24 |
| &" (\$\$\$\$8FC6BC'CF8>9-B'5DF5J9 | | 2.190,84 | 0,00 | 0,00 | |
| ' \$" (\$\$\$-8F1 ; =DCG96B=A5H9F-5@B'GHCF+HJ9 | | 27.889,71 | 30.324,02 | 24.677,00 | 81,38 |
| ' % (\$\$\$\$9@9?HF= B5'9B9F; =>5 | | 8.818,66 | 8.042,49 | 9.835,00 | 122,29 |
| ' & (\$\$\$\$%DCF565?I F@'B'GHFCü?C; F9J5B>5 | | 10.063,63 | 12.230,59 | 38.646,00 | 315,98 |
| ' "' (\$\$\$\$J'85-B?CAI B5@B9'GHCF+HJ9 | | 1.757,09 | 1.304,13 | 2.433,00 | 186,56 |
| ' (" (\$\$\$\$('C8J'NGA9H= | | 221,25 | 1.726,21 | 10.000,00 | 579,30 |
| ')" (\$\$\$\$H9@; CB@H9@?Gz 5?G@9?HF'CBG?5DCüH5 | | 3.692,45 | 4.036,03 | 4.400,00 | 109,02 |
| ' *" (\$\$\$\$DCüHB-B5-B'F'F'G?9'GHCF+HJ9 | | 1.385,31 | 2.065,69 | 1.800,00 | 87,14 |
| ' +" (\$\$ \$) N5J5FCJ5@B9DF9A=>9N5'A'CHCFB5'JCN@5 | | 0,00 | 0,00 | 2.000,00 | |
| ' ," (\$\$\$\$8B9JB=79N5'G@ p69B5'DCHCJ5B>5'J'8Fp5J= | | 198,99 | 334,21 | 513,32 | 153,59 |
| ' -" (\$\$\$\$GHFCü?DF9JCN5'J'8Fp5J= | | 7.003,58 | 9.489,76 | 8.218,00 | 86,60 |
| ' (\$" (\$\$\$\$H9?C 9JN8Fp9J5B>9DCG@CJB<C6>9?HCJ | | 2.619,64 | 5.457,81 | 6.307,00 | 115,56 |
| ' (% (\$\$\$\$H9?C 9JN8Fp9J5B>9GH5BCJ5B>G?<C6>9?HCJ | | 0,00 | 408,17 | 500,00 | 122,50 |
| ' (& (\$\$\$\$('N5J5FCJ5@B9DF9A=>9N5'C6>9?H9 | | 1.832,90 | 1.799,83 | 2.156,92 | 119,84 |
| ' (" (\$\$\$\$%H9?C 9JN8Fp9J5B>9'8F1 ; 9CDF9A9 | | 2.826,79 | 2.854,27 | 11.500,00 | 402,91 |
| ' (" (\$\$\$\$&N5J5FCJ5@B9DF9A=>9N5'CDF9AC | | 1.229,43 | 0,00 | 0,00 | |
| ')" (\$\$\$\$JN8Fp9J5B>9@79B' B9DFC; F5AG?9CDF9A9 | | 5.038,80 | 5.628,52 | 6.500,00 | 115,48 |
| ' (*" (\$\$\$\$JN8Fp9J5B>9GHFC>B9F5 I B5@B-ü?9CDF9A9 | | 1.420,76 | 1.512,00 | 1.512,00 | 100,00 |
| ' (+ (\$\$\$\$--8F1 ; =N85H? =N5'H9?C 9JN8Fp9J5B>9-B'N5J5FCJ5B>9 | | 47.402,88 | 73.162,56 | 70.000,00 | 95,68 |

C6 -B5 '6 -GHF =7 5 'C6 'GCH@
6 -GHF =7 5 'C6 'GCH@%#

=!GD@üB=89 @DFCF5 I B5 '\$%#!'C8 <C8 ?=

Öæ { K Fí GÖEFF
Üdæ K G

| SUBVU | FYUJnUJN'&\$\$ | FYUJnUJN'&\$\$ | GdfY'Yj dfcfU i b. % | hXY_g (.') |
|--|----------------|----------------|-------------------------|---------------|
| % | & | ' | (|) |
| (, " (\$&*-- 8FI ; 9B5>9AB-B9N5?I DB-B9-B@79B B-B9 | 2.938,59 | 0,00 | 1.150,00 | |
| (- " (\$&-\$GHFCü?=?CB: 9F9B7ZG9A-B5F>9J 'B'GADCN=>9J | 1.535,40 | 2.813,93 | 3.691,00 | 131,17 |
|)\$ " (\$&-\$D@ 45'5JHCFG?< <CBCF5F>9J | 0,00 | 3.225,81 | 0,00 | 0,00 |
|)% " (\$&-\$D@ 45'DC DC; C865<C'89@ | 3.017,08 | 4.413,39 | 12.286,00 | 278,38 |
|)& " (\$&-\$D@ 45'N5'89@DF9?C'ÜH 89BHG?9; 5G9FJ-65 | 932,06 | 1.620,02 | 1.200,00 | 74,07 |
|)' " (\$&-\$) G9>B-B9I 89@9p9B79A C86CFCJ | 7.128,68 | 19.268,26 | 8.827,16 | 45,81 |
|)(" (\$&-\$+ #B5H? =N5 GHFC?CJBC 'AC6F5p9J5B>9N5DCG@9B< | 669,32 | 719,92 | 1.500,00 | 208,36 |
|)") " (\$&-\$&GC8B=GHFCü?ZGHCF #J 9C8J 9HB-?CJZBCH5F>9J 'B'8FI ; C | 6.575,97 | 872,00 | 2.000,00 | 229,36 |
|)** " (\$&-\$&'8FI ; 9' @B5F-B9 | 851,90 | 885,36 | 947,30 | 107,00 |
|)+" " (\$&-\$'D@ 45'GHCF #9J CF; 5B-A57=>5A ZDCC6@5ü 9B-A N5 | 1.035,78 | 1.252,05 | 1.320,00 | 105,43 |
|)," " (\$&-- 8FI ; =CD9F5HJB=C8<C8?=)-" " (\$'D@ 45'8CA5 <C6F9GH | 9.648,81 | 49.432,45 | 49.313,00 | 99,76 |
| *\$ " (\$'\$\$\$D@ 45'C6F9GH+C8?F5H?'F98+HJ DCG@CJBA '65B?5A | 1.448,48 | 0,00 | 1.000,00 | |
| *% " (\$' '\$)D@ 45'C6F9GH+C8'8C@ "'?F98+HJ '8FI ; A '>5JBA | 4.951,07 | 4.383,73 | 6.790,79 | 154,91 |
| *& " (\$'F9N9FJ9 | 6.514,17 | 19.999,05 | 30.805,46 | 154,03 |
| ** " (\$'\$\$\$GD@üB5DFCF5 I BG?5F9N9FJ57=>5 | 6.514,17 | 547,05 | 8.000,00 | 1462,39 |
| *(" " (\$'\$\$\$DFCF5 I BG?5F9N9FJ5 | 0,00 | 19.452,00 | 22.805,46 | 117,24 |
| *)" " (%H?C =F5BG: 9F= **" " (%\$GI 6J9B7=>9 | 551.595,34 | 657.886,53 | 648.203,87 | 98,53 |
| *+" " (%&&?CAD@9HB9GI 6J9B7=>9J ?A9H=>GHJI | 18.524,27 | 20.786,77 | 24.913,00 | 119,85 |
| *," " (%&&- 8FI ; 9GI 6J9B7=>9DF =5HB-A DC8>9H>9A 'B'N5G96B?CA | 17.762,69 | 20.286,77 | 18.413,00 | 90,76 |
| *-" " (%&HF5BG: 9F =DCG5A 9NB?CA 'B); CGDC8-B>GHJCA | 761,58 | 500,00 | 6.500,00 | 1300,00 |
| +\$ " (%&&&'85F @C6FC>GHJI 'CHF?5 | 302.645,04 | 347.324,85 | 385.018,78 | 110,85 |
| +% " (%\$\$\$F9; F9G#5B>9DF9JCNCJ 'J'üc@ | 2.630,20 | 3.600,00 | 4.000,00 | 111,11 |
| +& " (%&&8CD@ 45'N5'üc@CJ B5F5J = | 52.556,38 | 54.454,93 | 63.365,00 | 116,36 |
| +' " (%&-\$F9; F9G#5B>9CG?F69J '8CACJ < | 3.476,06 | 2.308,20 | 3.121,36 | 135,23 |
| +(" " (%&&D@ 45'F5N@?9A98'79BCDFC; F5ACJ 'J'JFH7< 'B'D@ @ | 31.513,84 | 28.206,67 | 32.000,00 | 113,45 |
| +)" " (%&&'AD@ 45'8FI p-BG?9AI DCAC B=?I | 184.878,97 | 227.924,56 | 237.252,00 | 104,09 |
| +*" " (%&-- 8FI ; =F5BG: 9F =DCG5A 9NB?CA 'B); CGDC8-B>GHJCA | 0,00 | 0,00 | 1.519,27 | |
| ++" " (%&HF5BG: 9F =B9DFC; #B-A 'CF; 5B-A57=>5A 'B' GH5BCJ5A | 27.589,59 | 30.830,49 | 43.761,15 | 141,94 |
| +," " (%&&&H?C =F5BG: 9F =B9DFC; #B-A 'CF; 5B-A57=>5A 'B' | 48.127,89 | 83.673,15 | 58.931,57 | 70,43 |
| +-" " (%'8FI ; =H?C =8CA5 =F5BG: 9F = | 48.127,89 | 83.673,15 | 58.931,57 | 70,43 |
| ,\$ " (%\$\$\$GF98GHJ5ZDF9B9G9B5'8FI ; A '@?5@B'A G?I DBCGHA | 182.298,14 | 206.101,76 | 179.340,52 | 87,02 |
| ,% " (%&%)DF =GD9J 9? 'NNGN5'NBF5JGHJ9BC'N5J5FCJ5B>9CG96N5' | 3.510,84 | 5.083,27 | 5.908,63 | 116,24 |
| ,& " (%&&H?C =F5BG: 9F =J '>5JB9N5JC89-B'8FI ; 9-NJ5>5@79 | 23.485,20 | 16.552,82 | 17.500,00 | 105,72 |
| ,+' " (%'\$\$\$H?C =F5BG: 9F =J '>5JB9N5JC89-B'8FI ; 9-NJ5>5@79 | 5.265,00 | 4.984,00 | 13.400,86 | 268,88 |
| ,(" " (%'&&H?C =F5BG: 9F =J '>5JB9N5JC89N5'AB5H?9N5'6@; C'B' | 59.280,88 | 45.393,47 | 53.362,11 | 117,55 |
| ,)" " (%)\$\$\$H?C 5D@ 45'GHCF #9J 8FI ; A 'NJ5>5@79A '>5JB< G@ p6 | 90.756,22 | 134.088,20 | 87.893,92 | 65,55 |
| ,*" " (&=BJ9GH7=>G? =C8<C8?= ,+" " (&B5?I D'B); F58B>5'CGBCJB< GF98GH9J | 0,00 | 0,00 | 1.275,00 | |
| ,," " (&&&&B5?I DDCG@CJB< GH5J6 | 777.027,15 | 808.447,46 | 1.035.916,61 | 128,14 |
| ,-" " (&&&&B5?I DD=65FB-ü?9; 5DC<@HJ5 | 777.027,15 | 808.447,46 | 1.035.916,61 | 128,14 |
| -\$ " (&&&&B5?I DF5 I B5@B?CJ DFC; F5AG?9CDF9A9 | 0,00 | 37.000,00 | 0,00 | 0,00 |
| -% " (&&&&B5?I D8FI ; 9; 5DC<@HJ5 | 0,00 | 1.318,50 | 2.000,00 | 151,69 |
| -& " (&&&- B5?I D8FI ; 9CDF9A9-B'B5D9@5J | 1.215,90 | 4.024,86 | 5.000,00 | 124,23 |
| -+' " (&\$(%BCJC; F58B>9 | 0,00 | 1.267,20 | 10.080,00 | 795,45 |
| -(" " (&&&- B5?I D8FI ; 9CDF9A9-B'B5D9@5J | 21.267,73 | 18.201,89 | 5.190,00 | 28,51 |
| -)" " (&\$(%BCJC; F58B>9 | 1.315,20 | 1.109,04 | 0,00 | 0,00 |
| -*" " (&\$(&F9?CBGHFI ?7=>9-B'585DH57=>9 | 519.406,65 | 376.534,11 | 624.074,83 | 165,74 |

| SUBVU | | FYUjnmjN'&\$ | FYUjnmjN'&\$% | GdfY'Yfj dfcfU i b. % | hXY_g (.') |
|--------|---|--------------|---------------|--------------------------|---------------|
| % | | & | ' | (|) |
| -)" | (&\$) \$\$-BJ 9GH7 =>G? C J N8F p9J 5B>9 'B 'A6C@ü5J 9 | 122.734,80 | 250.008,15 | 119.772,00 | 47,91 |
| -*" | (&\$) %C6BCJ 9 | 87.604,85 | 42.964,76 | 0,00 | 0,00 |
| -+)" | (&\$* \$\$B5?I DN9A @-ü | 9.756,00 | 46.150,00 | 61.235,60 | 132,69 |
| -," | (&\$, \$\$üH 8=>9C 'AJ 98@-J CGH=DFC>9?H5 | 5.184,72 | 18.658,80 | 0,00 | 0,00 |
| --)" | (&\$, %\$-BJ 9GH7 =>G? =B58NCF | 4.275,87 | 1.322,15 | 14.356,18 | 1085,82 |
| %\$\$" | (&\$, \$&-BJ 9GH7 =>G? =Bp9B#-B; | 0,00 | 6.000,00 | 7.000,00 | 116,67 |
| %\$%" | (&\$, \$(B5 FH=B'8FI ; 5'DFC>9?HB5'8C?I A 9BH57=>5 | 4.265,43 | 3.888,00 | 187.208,00 | 4815,02 |
| %&%" | (' ' -BJ 9GH7 =>G? =HF 5BG; 9F = | 15.758,09 | 21.476,53 | 170.128,13 | 792,16 |
| %\$'" | (' %-BJ 9GH7 =>G? =HF 5BG; 9F =DF 5J B-A 'B: #= B-A 'CG965A | 10.190,19 | 14.454,29 | 170.128,13 | 1177,01 |
| %\$(" | (' %\$\$\$-BJ 9GH7 =>G? =HF 5BG; 9F =B9DFC: #B-A 'CF; 5B#A57=>5A 'B' | 0,00 | 0,00 | 26.000,00 | |
| %\$)" | (' %\$\$\$-BJ 9GH7 =>G? =HF 5BG; 9F =>5J B-A 'DC8>9H>9A 'B'8FI p65AZ? = | 10.190,19 | 14.454,29 | 144.128,13 | 997,13 |
| %\$*" | (' &-BJ 9GH7 =>G? =HF 5BG; 9F =DFCF 5 I BG? -A I DCF 56B=? CA | 5.567,90 | 7.022,24 | 0,00 | 0,00 |
| %\$+)" | (' &\$\$\$-BJ 9GH7 =>G? =HF 5BG; 9F =C6 -B5A | 2.045,90 | 2.513,24 | 0,00 | 0,00 |
| %\$," | (' &' \$\$-BJ 9GH7 =>G? =HF 5BG; 9F =>5J B-A 'N5J C8CA | 3.522,00 | 4.509,00 | 0,00 | 0,00 |
| | | 1.714.532,90 | 1.962.977,23 | 2.380.356,33 | 121,26 |