

Á	ÚSÞÚSÞVU	FYUj nUjN&\$\$	FYUj nUjN&\$\$	GdFY'Yj dfcfU i b. %	ÞXY'g (.')
	%	&	'	()
%	\$%DC@# B=G-GH9A	59.054,13	72.709,99	69.012,81	94,92
&	\$%\$%Dc`j] b] g]ghYa	59.054,13	72.709,99	69.012,81	94,92
'	\$%\$% \$Y'Yj bcghcV]bg_Y[Ugj YU	7.093,14	19.410,04	8.082,16	41,64
(\$%\$%Ghcy_]gY'cV]bg_Y[Ugj YU	5.454,35	5.390,31	6.407,16	118,86
)	(\$\$\$D-G5FB-ú? =A 5H9F -5@-B GHCF +H 9	804,00	559,00	600,00	107,33
**	(\$\$\$ (' 5GCD-G# 9J =>9ZB> 9-B GHFC?CJB5@#9F5H F 5	0,00	569,39	555,00	97,47
+	(\$- \$) G9-B-B9I 89@p9B79A 'C86CF CJ	4.650,35	4.261,92	5.252,16	123,23
,	\$%\$%CV]bg_Uj c]]bU_ca]g]U	0,00	12.628,76	0,00	0,00
-	(\$- \$) G9-B-B9I 89@p9B79A 'C86CF CJ	0,00	12.138,20	0,00	0,00
%"	(\$- -- '8FI ; =CD9F5HJ B=C8<C8? =	0,00	490,56	0,00	0,00
%%	\$%\$+ Ghcy_]gY'cVfcj]b'_ca]g]U	1.247,36	1.390,97	1.575,00	113,23
%&	(\$- \$) G9-B-B9I 89@p9B79A 'C86CF CJ	1.247,36	1.390,97	1.575,00	113,23
%"	\$%\$- :]bUjY'Ydc`]j b] g]ghU_	391,43	0,00	100,00	
%"	(%\$\$\$H9?C =HF 5BG: 9F =B9DFC: =B-A 'CF; 5B-A57 =>5A 'B'	391,43	0,00	100,00	
%"	\$%\$% \$&#j YXVU]b bUXncf] c`]Yj]b fYZfYbXi a cj	0,00	1.996,52	800,00	40,07
%"	\$%\$% 'Jc`]Yyi dUj]b'cV]bg_Y[Ugj YU	0,00	1.996,52	800,00	40,07
%"	(\$%- '8FI ; =DCG96B=A 5H9F -5@-B GHCF +H 9	0,00	1.996,52	800,00	40,07
%"	\$%\$% \$Y'Yj bcghyi dUj]b'cVYi dUbcj	51.960,99	51.303,43	60.130,65	117,21
%"	\$%\$% ('DU U]b'Xii []ghcy_]XVU!]yi dUj	41.738,61	39.441,37	49.296,33	124,99
&\$"	(\$\$\$CGBCJB9D# 9	33.756,63	30.676,63	31.048,27	101,21
&%	(\$%\$F 9; F 9GN5@#B=8CDI GH	672,00	692,00	692,00	100,00
&&"	(\$%\$DCJF 5 #GHFCú?CJ DF9<F5B9A 98 89@CA	811,80	768,22	910,00	118,46
&"	(\$%\$ DCJF 5 #GHFCú?CJ DF9JCN5B5 89@C 'B '#189@5	491,62	460,30	517,00	112,32
&"	(\$- %C8DF 5J B-B9	0,00	0,00	8.450,00	
&)"	(\$%\$DF -GD9J 9? N5DC?C>B-BG?C 'B'BJ 5@8G?C N5J 5F CJ 5B>9	2.987,52	2.714,85	2.747,76	101,21
&*"	(\$%\$DF -GD9J 9? N5C6J 9NBC N8F 5J GHJ 9BC N5J 5F CJ 5B>9	2.214,47	2.012,42	2.036,87	101,21
&+"	(\$%\$DF -GD9J 9? N5DCú?C869 DF =89@ 'B DC?@7B9'6C@NB=	178,80	162,60	164,71	101,30
&"	(\$%\$DF -GD9J 9? N5N5DCG@CJ 5B>9	20,15	18,33	18,52	101,04
&"	(\$% \$DF -GD9J 9? N5GH5F ú9JG?C 'J 5FGHJ C	33,86	30,69	31,20	101,66
' \$"	(\$% \$DF 9A =>9?C@?HJ B9; 5'8C85HB9; 5DC?C>B-BG?9; 5'	571,76	539,65	494,00	91,54
' %	(\$- \$D# #DC DC; C865< C 89@	0,00	1.365,68	2.186,00	160,07
' &	\$%\$% A UYf]Uj]ghcy_]]yi dUj	9.245,99	11.155,76	8.834,32	79,19
' "	(\$\$\$ (' 5GCD-G# 9J =>9ZB> 9-B GHFC?CJB5@#9F5H F 5	1.686,73	1.171,91	1.200,00	102,40
' ("	(\$%\$- 'A85H? =N5 F 9DF 9N9B5B7C	2.646,67	4.034,18	2.313,00	57,34
')" "	(\$%\$) H9@; CB#H9@?Gz 5?G9@?HF CBG?5 DCúH5	873,09	821,53	1.000,00	121,72
' *"	(\$(\$ 8B9J B-79 N5G@ p69B5 DCHJ 5B>5'J '8Fp5J =	20,97	206,92	256,32	123,87
' +"	(\$(\$GHFCú? =DF 9JCN5'J '8Fp5J =	3.475,41	4.383,16	3.465,00	79,05
' ,"	(\$- & '8FI ; 9' @5B5F -B9	543,12	538,06	600,00	111,51
' -"	\$%\$% 'BUka Yg]c'nUj]b'Ydc_]Mtc'cdfUj 'úb'Y'Z b_VY'dcYi dUj	976,39	706,30	2.000,00	283,17
(\$"	(\$(\$GHFCú? =DF 9JCN5'J '8Fp5J =	0,00	0,00	400,00	
(%	(\$- \$D# #DC DC; C865< C 89@	976,39	706,30	1.600,00	226,53
(&"	\$&'9? CBCAG? 5 'B': #G? 5@B5 58A -B-GHF 57 =>5	2.266,75	2.729,22	5.620,00	205,92
(' "	\$%\$&i fY'Ub'Y'bUdcXfc ↑ Zg_UbYdc`]j_Y	1.035,78	1.252,05	3.320,00	265,17
(("	\$%\$&-\$%i fY'Ub'Y'bUdcXfc ↑ Zg_UbYdc`]j_Y	1.035,78	1.252,05	3.320,00	265,17
()"	\$%\$&Dfcj]j]YI >DzBI GN'6G5>D9G	1.035,78	1.252,05	1.320,00	105,43
(*"	(\$- ' \$D# #C GHCF +HJ 'CF; 5B-A57 =>5AZDC6#5ú 9B-A N5'	1.035,78	1.252,05	1.320,00	105,43

ÚSDÚESUPVU	FYUjnujN&\$S	FYUjnujN&\$S	GdfY'Yfj dfcfU i b. %	hXY_g (.')
%	&	'	()
(+ " \$\$\$ Fy j]Udcgjcj UbUcV]bY	0,00	0,00	2.000,00	
(, " (\$\$\$ F5 I BCJ C8G?9XGJ 9HCJ 5@B9'' B'F9J #CFG79GHCF #H9	0,00	0,00	2.000,00	
(- " \$\$\$ ' :]g_Ub] bUXrcf	1.230,97	1.477,17	2.300,00	155,70
)\$ " \$\$\$ - \$\$\$%8Y'Yj bcghbUXrcfbY[UcXVcfU	1.230,97	1.477,17	2.300,00	155,70
)% \$\$\$%Ghcy_]gY' bUXrcfbY[UcXVcfU	1.230,97	1.477,17	2.300,00	155,70
)& (\$& \$\$\$GHFCú?=>CB: 9F9B7ZG9A -B5F >9J 'B'GADCN=>9J	0,00	0,00	300,00	
)' " (\$&- \$) 'G9-B-B9I 89@9p9B79A 'C86CFcJ	1.230,97	1.477,17	2.000,00	135,39
)(" \$ 'N B5B>5 'DC@H? 5 'B' A 98B5FC8B5 'DCA C	1.345,20	2.906,97	7.000,00	240,80
)" \$ \$&AYXbUfcXbc'gcXY'cj UbY'j]b i XY Y VU	1.345,20	2.906,97	7.000,00	240,80
)** \$ \$&- \$\$\$AYXbUfcXbc'gcXY'cj UbY'cV]b	1.345,20	2.906,97	7.000,00	240,80
)+" \$ \$\$\$Cva Ybc'gcXY'cj UbY'bu_] i h'ibYa]b]dcfthYa 'dcXfc ↑	1.345,20	2.906,97	7.000,00	240,80
)," (\$%% - '8FI ; =DCG96B=A5H9F -5@=B'GHCF #H9	1.345,20	2.906,97	7.000,00	240,80
)-" \$('G?I DB9'58A -B-GHF 5H# B9'G@ 'y69' B'	38.165,95	10.101,73	12.940,00	128,10
*\$ \$('\$ '8fi [Y'g_i dbY'UXa]b]g]fU]j bY'gi VY	38.165,95	10.101,73	12.940,00	128,10
*% \$('\$ - \$\$\$%CVj Yy UbY'Xca U Y]b'h 'Y'Yj bcg]j	3.103,27	2.640,70	2.940,00	111,33
*& \$(\$\$\$%CV'Yj UcV]bg_] dYfX]gjcj	3.103,27	2.640,70	2.940,00	111,33
** " (\$\$\$\$ 'GHFCú?=>C: @5ú9J5@G?< 'GHCF #H9	3.103,27	2.640,70	2.940,00	111,33
*(" \$('\$ - \$\$\$& #j YXVdfctc_c'Ufb] Xc' cX_cj	35.062,68	7.461,03	10.000,00	134,03
*)" \$(\$\$\$CV]bg_]dfUrb]	2.210,47	4.303,80	6.500,00	151,03
*** (\$\$\$\$ 'N5@CbB-ú?9-B'HG?5FG?9GHCF #H9	15,84	1.057,45	0,00	0,00
*+" (\$\$\$\$ -'A85H? =N5F 9DF 9N9B'5B7C	1.110,30	1.300,00	2.500,00	192,31
*," (\$%% - '8FI ; =DCG96B=A5H9F -5@=B'GHCF #H9	584,33	0,00	0,00	
*_ " (\$&- -- '8FI ; =CD9F 5H# B=C8<C8? =	500,00	1.946,35	4.000,00	205,51
+\$ \$('\$ ' C] [Ub]hUjU'cV]bg_] dYfYX]Yj	32.852,21	3.157,23	3.500,00	110,86
+% (\$\$\$\$<F 5B5ZGHCF #H9 A 9BN -B'F 9GH5JF 57=>	12.580,33	0,00	0,00	
+& (\$%% - '8FI ; =DCG96B=A5H9F -5@=B'GHCF #H9	17.333,29	3.157,23	3.500,00	110,86
+ " (\$&- -- '8FI ; 9B5>9AB-B9N5?I DB-B9' B @79B B-B9	2.938,59	0,00	0,00	
+(" \$* '@? 5@B5 'G5A CI DF 5J 5	131.356,70	146.830,92	157.906,14	107,54
+)" \$* \$%8Y'cj UbY'buUdcXfc ↑ 'c_UbY'g]la ci dfUj Y'Yf'	3.256,49	7.567,88	8.500,00	112,32
+*" \$* \$% \$\$\$DF]dfUj Ughfc_cj b] 'dcXU']g'dcXfc 'U'c_UbY'g]la ci dfUj Y'	3.256,49	7.567,88	8.500,00	112,32
++" \$* \$%+ #XYU]j] Yg]Mg_Y]bXfi [Y'X_c] a Yb]hUjY'nUdf]Yj Y'buUdcXfc	0,00	6.000,00	7.000,00	116,67
+," (\$& \$&-B] 9GH7=>G? =Bp9B#-B;	0,00	6.000,00	7.000,00	116,67
+ " \$* \$\$\$ DfUj bc'g Yrcj UbY'j]b]dfUj UdfUj b] 'dcXU'	3.256,49	1.567,88	1.500,00	95,67
, \$ (\$&- \$&D@ @5 DC DC; C865< C'89@	2.040,69	1.567,88	1.500,00	95,67
, % (\$&- -- '8FI ; =CD9F 5H# B=C8<C8? =	1.215,80	0,00	0,00	
, & \$* \$' '8Y'Yj bcghicV]bg_Y'i dfUj Y	128.100,21	139.263,04	149.406,14	107,28
, ' " \$* \$' - \$\$\$%5Xa]b]ghfUjU'cV]bg_Y'i dfUj Y	111.534,76	114.639,71	125.437,22	109,42
, (" \$* \$\$\$DU Y]bXfi []ghfc_]XYU' cV]bg_Ui dfUj U	82.659,39	86.346,14	92.210,22	106,79
,) " (\$\$\$\$ CGBCJB9D@ 9	62.967,30	65.627,91	70.135,00	106,87
, * " (\$\$\$\$ F9: F9GN5 @HB=8CDI GH	2.016,00	2.768,00	2.768,00	100,00
, + " (\$\$\$\$ DCJF5 @GHFCú?CJ 'DF9<F5B9'A 98'89@CA	3.007,35	3.136,93	3.640,00	116,04
, , " (\$\$\$\$ 'DCJF5 @GHFCú?CJ 'DF9JCN5'B5'89@C' -B'N89@	2.683,12	2.798,06	2.981,00	106,54
, - " (\$\$ '\$GF 98GHJ 5N5F 98BC '89@CJBC'1 GD9uBCGH	156,21	0,00	0,00	
- \$ (\$&- \$&-> 6@-B9B5; F589	460,00	0,00	0,00	
-% (\$\$\$\$DF -GD9J 9? N5DC?C>B-BG?C' B' -B] 5@8G?C' N5J 5F CJ 5B>9	5.570,37	5.808,97	6.206,86	106,85
- & (\$\$\$\$DF -GD9J 9? N5C6J 9NBC N8F 5J GHJ 9BC N5J 5F CJ 5B>9	4.128,95	4.305,02	4.668,31	108,44
- ' " (\$\$\$\$DF -GD9J 9? N5DCú?C869 DF =89@ -B' DC?@7B9'6C@NB=	333,61	347,80	377,26	108,47

C6 =B5 '6 -GHF =7 5 'C6 'GCH@ = "DCG96 B=89 @DFCF5 I B5 '&\$%!' 'C8 <C8 ? =

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ÚSDÚESUPVU	FYUjnujN&\$S	FYUjnujN&\$S	GdfY'Yj dfcfU i b. %	hXY_g (.')
%	&	'	()
-(" (\$&\$DF -GD9J 9? N5N5DCG@CJ 5B>9	37,80	39,37	42,64	108,31
-) " (\$% \$\$DF -GD9J 9? N5'GH5F ü9J G?C J 5FGHJ C	62,92	65,59	71,15	108,48
-* " (\$%) \$\$DF 9A =>9?C@?HJ B9, 5'8C85HB9, 5'DC?C>B-BG?9, 5'	1.235,76	1.448,49	1.320,00	91,13
-+ " \$*\$\$A UYfjUj]ghfj]cV Jg_Yi dUj Y	28.875,37	28.293,57	33.227,00	117,44
- , " (\$&\$D -G5FB-ü? =A 5H9F -5@=B 'GHCF +HJ 9	2.104,09	2.161,31	2.500,00	115,67
- - " (\$&\$% -GH@=A 5H9F -5@=B 'GHCF +HJ 9	270,04	238,21	300,00	125,94
%\$ " (\$&\$ -A85H? =N5F 9DF 9N9BHB57C	2.780,70	2.885,03	3.000,00	103,99
%\$% (\$%- '8FI ; =DCG96B=A 5H9F -5@=B 'GHCF +HJ 9	399,05	385,13	500,00	129,83
%\$& (\$&\$ 9@?HF = B5'9B9F; =>5	2.169,72	1.570,14	2.300,00	146,48
%\$ " (\$&\$%DCf 565?I F J 'B'GHF Cú? =C; F 9J 5B>5	4.148,08	7.458,24	7.500,00	100,56
%\$ (" (\$&\$ 'J C85 -B ?CAI B5@9GHCF +HJ 9	751,74	186,61	417,00	223,46
%\$) " (\$&\$) H9@; CBH9@?Gz 5?G9@?HF CBG?5 DCúH5	2.819,36	2.681,07	2.900,00	108,17
%\$* " (\$&\$* DCúHB-B5 -B ?I F F G?9GHCF +HJ 9	1.385,31	2.065,69	1.800,00	87,14
%\$+ " (\$& \$) N5J 5FCJ 5@9DF 9A =>N5'A CHCFB5J CN@5	0,00	0,00	2.000,00	
%\$, " (\$& (\$ 8B9J B-79N5'G@ p69B5 DCHCJ 5B>5J '8F p5J =	178,02	127,29	257,00	201,90
%\$ - " (\$& (\$GHF Cú? =DF 9J CN5J '8F p5J =	3.035,07	3.554,67	3.553,00	99,95
%\$& " (\$& - \$' D@5 N5'89@C DF 9?C üH 89BHG?9; 5'G9F J @5	932,06	1.620,02	1.200,00	74,07
%\$% " (\$& - \$+ 'A85H? =N5'GHF C?CJ BC 'AC6F 5p9J 5B>9N5DCG@B<	669,32	719,92	1.500,00	208,36
%\$& " (\$& - &\$GC8B=GHF Cú? =GHCF +HJ 9'C8J 9HB?CJ ZBCH5F >9J -B '8FI ; C	6.575,97	872,00	2.000,00	229,36
%\$ " (\$& - - '8FI ; =CD9F 5HJ B=C8<C8? =	656,84	1.768,24	1.500,00	84,83
%\$ " \$*\$ \$ - \$\$&F Udc`U[Ub'Y]b i dUj 'Ub'Y'gdfYa cYb'Ya ždchfYVb]a 'nU	16.565,45	24.623,33	23.968,92	97,34
%\$) " \$*\$ \$(Ghfj]j nxfYj UbUj i dUj 'Ub'Uni dUj b]a]'dfcgrf]j b'cdfYa c	11.180,52	10.759,62	15.968,92	148,42
%\$ " (\$&\$GHCF +HJ 9J 5FCJ 5B>5N F 586 -B DF CGHCF CJ	1.272,72	1.293,94	3.000,00	231,85
%\$ " (\$%) \$H9?C 9J N8F p9J 5B>9DCG@CJ B<'C6>9?HCJ	114,00	250,32	2.000,00	798,98
%\$ " (\$%) \$(N5J 5FCJ 5@9DF 9A =>N5'C6>9?H9	1.572,70	1.447,54	1.456,92	100,65
%\$ " (\$%) %H9?C 9J N8F p9J 5B>9'8FI ; 9CDF 9A 9	532,11	627,30	1.500,00	239,12
%\$& " (\$%) %N5J 5FCJ 5@9DF 9A =>N5'CDF 9A C	1.229,43	0,00	0,00	
%\$% " (\$%) % J N8F p9J 5B>9@79B B'9DFC; F 5AG?9CDF 9A 9	5.038,80	5.628,52	6.500,00	115,48
%\$& " (\$%) % J N8F p9J 5B>9GHF C>B9F 5 I B5@-ü?9CDF 9A 9	1.420,76	1.512,00	1.512,00	100,00
%\$ " \$*\$ \$\$) BUj i d'cdfYa YnUXYcj Ub'Y'cV Jg_Yi dUj Y	2.826,66	5.454,09	8.000,00	146,68
%\$ (" (\$&\$B5?I DD-G5FB-ü?9; 5'DC<-üHJ 5	0,00	1.318,50	2.000,00	151,69
%\$) " (\$&\$B5?I DF 5 I B5@-?CJ DFC; F 5AG?9CDF 9A 9	1.215,90	3.136,06	5.000,00	159,44
%\$* " (\$&\$ - B5?I D'8FI ; 9CDF 9A 9-B B5D9@5J	1.610,76	999,53	1.000,00	100,05
%\$+ " \$*\$ \$* CVbcj Ucv Jg_Yghj WY	2.558,27	8.409,62	0,00	0,00
%\$, " (\$&) \$\$ -BJ 9GH7 =>G?C J N8F p9J 5B>9-B 'A6C@ü5J 9	2.558,27	8.409,62	0,00	0,00
%\$ - " \$+ 'C6F 5A 65 -B I ?F 9D=C6 'AF 98B<'8C; C8? <=	18.319,05	43.088,30	50.338,49	116,83
%\$ " \$+\$ '7j]bUnUp]hU]b d'fchjdc UfbUj UfbcgH	18.319,05	43.088,30	50.338,49	116,83
%\$% " \$+\$ - \$\$%l gdcgUW`Ub'Y]b XY'cj Ub'Y'gJghYa Un'UdcgfYXcj Ub'Y'cV'	5.138,14	24.731,74	7.151,31	28,92
%\$& " \$+\$\$%8Yj bchgigi yW'nUVj]bc'nUj]r	2.792,69	3.263,13	2.981,31	91,36
%\$ " (%-- '8FI ; =HF 5BG; 9F =DCG5A 9NB?CA -B; CGDC8-B>GHJ CA	421,80	876,67	500,00	57,03
%\$ (" (% \$\$ 'GF 98GHU 5DF 9B9G9B5'8FI ; A '@?5@B-A G?I DBCGHA	2.370,89	2.386,46	2.481,31	103,97
%\$) " \$+\$\$) l gdcgUW`Ub'Y'dfjUkb]c] Vj]b'nUj]Y	154,61	422,86	1.000,00	236,48
%\$* " (%-- '8FI ; =HF 5BG; 9F =DCG5A 9NB?CA -B; CGDC8-B>GHJ CA	154,61	422,86	1.000,00	236,48
%\$+ " \$+\$\$* CdfYa `Ub'Y'Ybcgigi yW'Vj]b'nUj]Y	2.190,84	21.045,75	3.170,00	15,06
%\$, " (\$&\$, '8FC6BC CFC8>9-B B5DF 5J 9	2.190,84	0,00	0,00	
%\$ - " (\$&\$ - '8FI ; =DCG96B=A 5H9F -5@=B 'GHCF +HJ 9	0,00	859,56	0,00	0,00
%\$ " (\$&\$H9?C =HF 5BG; 9F =B9DFC; +B-A 'CF; 5B-A57 =>5A -B'	0,00	16.830,50	0,00	0,00
%\$% " (\$&\$ - B5?I D'8FI ; 9CDF 9A 9-B B5D9@5J	0,00	2.190,00	3.170,00	144,75

C6 =B5 '6 -GHF =7 5 'C6 'GCH@
6 =GHF =7 5 'C6 'GCH@%#

=DCG96B=89 @DFCF5 I B5 '&\$%!'C8 <C8 ? =

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ÚSDÚESUPVU	FYUjnujN'&\$%	FYUjnujN'&\$%	GdfY'Yj' dfcfU i b. %	hXY_g (.')
%	&	'	()
' &\$\$\$ -BJ 9GH7 =>G? =F 5BG: 9F =C6 -B5A	0,00	1.165,69	0,00	0,00
' \$+\$' - \$\$&DfchjdcyUfbUj Ufbcggh	13.180,91	18.356,56	43.187,18	235,27
' \$+\$\$&BYUj bchg[Ujtg_Yrj YnY	6.492,91	8.261,06	7.379,00	89,32
' (\$%- '8FI ; =DCG96B=A 5HF 5@=B' GHCF +H 9	0,00	454,97	0,00	0,00
' (%\$\$\$H9?C =F 5BG: 9F =B9DFC: #B-A 'CF; 5B#A57 =>5A 'B'	6.492,91	7.806,09	7.379,00	94,53
' \$+\$' D; 8'6jhfMrcVGchj]dcyUfbUjU_gU	2.306,00	2.305,00	31.426,18	1363,39
' (%\$\$\$H9?C =F 5BG: 9F =B9DFC: #B-A 'CF; 5B#A57 =>5A 'B'	2.306,00	2.305,00	5.426,18	235,41
' (' %\$\$\$ -BJ 9GH7 =>G? =F 5BG: 9F =B9DFC: #B-A 'CF; 5B#A57 =>5A 'B'	0,00	0,00	26.000,00	
' \$+\$\$ (D; 8'6jhfMrcVGchj] XchUjnujN'UjX'cj UbY'Xfi yjju	4.382,00	7.790,50	4.382,00	56,25
' (%\$\$\$H9?C =F 5BG: 9F =B9DFC: #B-A 'CF; 5B#A57 =>5A 'B'	4.382,00	7.790,50	4.382,00	56,25
' %\$' HF; '89@5 'B'89@CJB =DC; C >=	36.252,95	52.431,43	29.720,22	56,68
' %\$' '5_hj bUdc]h]_UnUdcg]cj Ub'U	36.252,95	52.431,43	29.720,22	56,68
' %\$' - \$\$%Dcj Y Ub'Y'nUbcg]'j] cgj]	36.252,95	52.431,43	29.720,22	56,68
' %\$\$\$>_j bUXYU	36.252,95	38.643,41	13.478,59	34,88
' (\$\$\$\$CGBCJB9D@5 9	24.060,49	26.183,62	9.250,29	35,33
' (\$\$\$\$F9; F9GN5'@HB=8CDI GH	2.688,00	2.364,34	692,00	29,27
' (\$\$\$&DCJF5 @5GHF Cú?CJ DF9<F5B9'A98'89@CA	2.557,17	1.933,77	955,00	49,39
' (\$\$\$& DCJF5 @5GHF Cú?CJ DF9JCN5'B5'89@C 'B '#N'89@5	2.332,71	803,80	592,00	73,65
' (\$\$- \$\$> 6=@>B9B5; F589	0,00	433,13	0,00	0,00
' (\$\$\$\$DF -GD9J 9? N5DC?C>B-BG?C 'B' -BJ 5@8G?C N5J 5FCJ 5B>9	2.190,80	2.481,03	818,65	33,00
' (\$\$\$\$DF -GD9J 9? N5C6J 9NBC N8F 5JGHJ 9BC N5J 5FCJ 5B>9	1.570,01	1.695,39	606,82	35,79
' (\$\$\$\$DF -GD9J 9? N5DCú?C869 DF =89@ 'B' DC?@7B9'6C@NB=	126,82	136,95	49,03	35,80
' (\$\$\$\$DF -GD9J 9? N5N5DCG@CJ 5B>9	14,35	15,49	5,55	35,83
' (\$% \$\$DF -GD9J 9? N5'GH5F ú9JG?C 'J 5FGHJ C	24,75	27,99	9,25	33,05
' (\$& (\$&GHF Cú? =DF 9JCN5'J 8Fp5J =	493,10	750,15	300,00	39,99
' (\$&- \$\$D@5 @5DC DC; C865< C'89@	0,00	773,53	0,00	0,00
' (\$&- -- '8FI ; =CD9F5HJB=C8<C8? =	194,75	1.044,22	200,00	19,15
' %\$\$\$ (GI 6J 9B7-@B5F 5B5'N5DCG@#Rj	0,00	13.788,02	16.241,63	117,80
' (\$\$\$\$CGBCJB9D@5 9	0,00	9.374,06	11.550,00	123,21
' (\$\$\$\$F9; F9GN5'@HB=8CDI GH	0,00	692,00	692,00	100,00
' (\$\$\$&DCJF5 @5GHF Cú?CJ DF9<F5B9'A98'89@CA	0,00	623,10	740,00	118,76
' (\$\$\$& DCJF5 @5GHF Cú?CJ DF9JCN5'B5'89@C 'B '#N'89@5	0,00	737,52	900,00	122,03
' (\$\$\$\$DF -GD9J 9? N5DC?C>B-BG?C 'B' -BJ 5@8G?C N5J 5FCJ 5B>9	0,00	829,63	1.022,18	123,21
' (\$\$\$\$DF -GD9J 9? N5C6J 9NBC N8F 5JGHJ 9BC N5J 5FCJ 5B>9	0,00	614,96	757,68	123,21
' (\$\$\$\$DF -GD9J 9? N5DCú?C869 DF =89@ 'B' DC?@7B9'6C@NB=	0,00	49,70	61,22	123,18
' (\$\$\$\$DF -GD9J 9? N5N5DCG@CJ 5B>9	0,00	5,67	7,00	123,46
' (\$% \$\$DF -GD9J 9? N5'GH5F ú9JG?C 'J 5FGHJ C	0,00	9,36	11,55	123,40
' (\$% \$\$DF 9A =>9?C@?HJB9; 5'8C85HB9; 5DC?C>B-BG?9; 5'	0,00	50,24	0,00	0,00
' (\$& (\$&GHF Cú? =DF 9JCN5'J 8Fp5J =	0,00	801,78	500,00	62,36
' %%? A 9H=>GHJ Cž; CN85FGHJ C 'B' F -6ýHJ C	28.220,08	62.473,10	26.085,00	41,75
' %\$& Dfc[flü 'fYZfa Y'_a Yf]g]j U]b']j]g]j U	25.210,29	59.470,90	21.513,00	36,17
' %\$&- \$\$&F Uj c^]b df]U[U'ubY'dcXY'Yg_ \ cVa c]^	7.447,60	39.184,13	3.100,00	7,91
' %\$\$\$+ GczbUj]UbY]hcVUyYj Ub\ dfc[flü cj j]_a Yf]g]j i	0,00	772,00	800,00	103,63
' (\$&- \$\$GHF Cú? =?CB: 9F 9B7Z9A -B5F >9J 'B' GADCN=9J	0,00	772,00	800,00	103,63
' %\$\$\$- 8fi yj]c'_a Yf]M5XU	1.050,00	550,00	1.100,00	200,00
' (%\$\$\$H9?C =F 5BG: 9F =B9DFC: #B-A 'CF; 5B#A57 =>5A 'B'	1.050,00	550,00	1.100,00	200,00
' %\$\$\$ 8fi yj]c]]bc[flü b]_cj]b'_Yf]Yf] üYa dYf]f	1.050,00	1.100,00	1.200,00	109,09

C6 =B5 '6 -GHF =7 5 'C6 'GCH@
6 =GHF =7 5 'C6 'GCH@%#

=DCG96 B=89 @DFCF5 I B5 '&\$%!' 'C8 <C8 ?=

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ÚSDÚESUPVU	FYUjnujN'&\$	FYUjnujN'&\$	GdfY'Yj dfcfU i b. %	hXY_g (.')
%	&	'	()
% -" (%&\$H9?C =F5BG 9F =B9DFC: #B-A'CF; 5B#57=5A 'B'	1.050,00	1.100,00	1.200,00	109,09
% \$" %&\$% #j YghMYj cVbcj c'fj_L 'YXfj'bj Uj! WcgtU i fYXfj	5.347,60	36.762,13	0,00	0,00
%% (%&\$%D@# =5J HCFG? < <CBCF5F >9J	0,00	3.225,81	0,00	0,00
% &" (%&\$ - B5?I D'8FI ; 9CDF9A9'B B5D9@5J	5.347,60	4.971,56	0,00	0,00
% ' " (%&\$)%C6BCJ9	0,00	28.564,76	0,00	0,00
% (" %&\$ - \$('l_fyd]nUghUj]nujVc hf[U	17.762,69	20.286,77	18.413,00	90,76
%" %&\$% GczubvUbyXfi [N]i_fydcj j_a Yfghj	17.762,69	20.286,77	18.413,00	90,76
% * " (%&\$% ?CAD@H9B9GI 6J 9B7=9J ?A9H=GHJ	17.762,69	20.286,77	18.413,00	90,76
% + " %&\$ 'Gd'cpbY gncf]h Yj '_a Yfghj i	0,00	0,00	900,00	
%, " %&\$ - \$\$&NXfU gh Ybc j Ufghj c fugh]b]b yj] U]	0,00	0,00	900,00	
% - " %&\$ (NU Yfj Ynuj] U]! buYa b]bU	0,00	0,00	900,00	
&\$ \$" (%&\$ - - 8FI ; 9B5>9AB-B9N5?I DB-B9-B @79B B-B9	0,00	0,00	900,00	
&\$% %&\$ (; cnXUfghj c	3.009,79	3.002,20	3.672,00	122,31
&\$&" %&\$ (- \$\$%j nXfYj UbY]b [fUXbU [cnXb] Wgh	3.009,79	3.002,20	3.672,00	122,31
&\$ " %&\$ j nXfYj UbY]b [fUXbU [cnXb] Wgh	3.009,79	3.002,20	3.672,00	122,31
&\$ (" (%&\$) \$ -BJ 9GH7 =G?C JN8Fp9J 5B>9-B #6C@u5J 9	3.009,79	3.002,20	3.672,00	122,31
&\$ " % 'DFCA 9H=DFCA 9HB5' =B: F5GHFI ?H F5' =B'	558.683,05	600.601,50	831.031,01	138,37
&\$* " % \$&7Ygh] dfca Yh]b]b ZUghfi _hi fU	558.683,05	600.601,50	831.031,01	138,37
&\$+ " % \$& - \$\$%l dfU `UbY]b fY_c Yj nXfYj UbY'cV]bg_] Wgh	29.588,42	73.162,56	70.000,00	95,68
&\$ " % \$\$\$H_c Yj nXfYj UbY'c_Ub] Wgh] 'y b] dch	8.827,80	23.872,16	30.000,00	125,67
&\$ " (%&\$) - - 8FI ; =AB5H? =N5H9?C 9JN8Fp9J 5B>9-B #5J5FCJ 5B>9	8.827,80	23.872,16	30.000,00	125,67
&\$&" % \$\$\$Np_g_c j nXfYj UbY'cV]bg_] Wgh	20.760,62	49.290,40	40.000,00	81,15
&\$% (%&\$) - - 8FI ; =AB5H? =N5H9?C 9JN8Fp9J 5B>9-B #5J5FCJ 5B>9	20.760,62	49.290,40	40.000,00	81,15
&\$&" % \$& - \$\$& #j YghMYj_c j nXfYj UbY]b [fUXbU'cV]bg_] Wgh	526.906,02	515.643,80	728.031,01	141,19
&\$ " % \$\$ #j YghMYj_c j nXfYj UbY]b [fUXbU'c_Ub] Wgh] 'y b] dch	10.512,48	126.442,30	48.000,00	37,96
&\$ (" (%&\$)%BCJ C; F58B>9	0,00	1.109,04	0,00	0,00
&\$) " (%&\$) \$ -BJ 9GH7 =G?C JN8Fp9J 5B>9-B #6C@u5J 9	6.681,05	125.333,26	48.000,00	38,30
&\$% " (%&\$) \$('B5 FH=B 8FI ; 5DFC>?9HB5'8C?I A9BH57=5	3.831,43	0,00	0,00	
&\$% " % \$\$\$ #j YghMYj]b]j YghMYj_c j nXfYj UbY'Wgby]b ZUghfi _hi fYf'ic b]_Z	0,00	99.303,50	48.000,00	48,34
&\$ " (%&\$) - B5?I D'8FI ; 9CDF9A9'B B5D9@5J	0,00	4.135,20	0,00	0,00
&\$ " (%&\$) (\$F9?CBGHFI ?7=9-B 585DH57=9	0,00	71.182,70	0,00	0,00
&\$&" (%&\$) \$ -BJ 9GH7 =G?C JN8Fp9J 5B>9-B #6C@u5J 9	0,00	23.985,60	0,00	0,00
&\$% (%&\$) \$('B5 FH=B 8FI ; 5DFC>?9HB5'8C?I A9BH57=5	0,00	0,00	48.000,00	
&\$&" % \$% F9?CBGHFI ?7=5@ ?I BúD9F?!CF9ú>9	223.629,22	0,00	0,00	
&\$ " (%&\$) (\$F9?CBGHFI ?7=9-B 585DH57=9	221.953,05	0,00	0,00	
&\$ (" (%&\$) % -BJ 9GH7 =G? =B58NCF	1.676,17	0,00	0,00	
&\$) " % \$%l fYXfj' dcj Yncj UbY WghY'NU[U'Gj"; cFY]U'fcj b]W	197.640,32	256.226,71	0,00	0,00
&\$* " (%&\$) (\$F9?CBGHFI ?7=9-B 585DH57=9	196.060,32	254.904,56	0,00	0,00
&\$+ " (%&\$) % -BJ 9GH7 =G? =B58NCF	1.580,00	1.322,15	0,00	0,00
&\$ " % \$%F9?CBGHFI ?7=5`C6A 9>B< `79GH	30.255,00	0,00	0,00	
&\$- " (%&\$) (\$F9?CBGHFI ?7=9-B 585DH57=9	30.255,00	0,00	0,00	
&\$ \$" % \$% DCGC8C6#9J `C8G9?5>5J B9DCH#b5; 5F	64.869,00	0,00	0,00	
&\$ % (%&\$) (\$F9?CBGHFI ?7=9-B 585DH57=9	64.869,00	0,00	0,00	
&\$ &" % \$% F9?CBGHFI ?7=5`C6A 9>B9@?5@B979GH9`B>5JB< DCH#	0,00	33.671,29	204.722,21	608,00
&' " (%&\$) - - 8FI ; =CD9F5HJ B=C8<C8? =	0,00	0,00	1.200,00	
& (" (%&\$) (\$F9?CBGHFI ?7=9-B 585DH57=9	0,00	33.671,29	198.958,03	590,88
&)" (%&\$) % -BJ 9GH7 =G? =B58NCF	0,00	0,00	4.564,18	

C6 =B5 '6-GHF=75 'C6 'GCH@= "DCG96B=89 @DFCF5 | B5 '&\$%!'C8 <C8? =

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ÚSDÚESUPVU	FYUJnUJN'S\$S	FYUJnUJN'S\$S	GdFY'Yfj dfcfU i b. %	hXY_g (.')
%	&	'	()
& * " % \$% FY_cbgfll_VJNcVa YbY'c_UbYWgY' % \$*%8Y_a UbWU! DYg	0,00	0,00	207.472,80	
& + " (\$&--'8FI ; =CD9F5HJ B=C8<C8? =	0,00	0,00	1.200,00	
& , " (&\$(&F9?CBGFI ?7=>9-B 585DH57=>9	0,00	0,00	201.376,80	
& - " (&\$, \$%-BJ 9GH7=>G? =B58NCF	0,00	0,00	4.896,00	
& \$ " % \$&\$ FY_cbgfll_VJNdcj Yncj UbYcVa YbY'WgY'8Y_a UbWU! GdcXbY'HFV Y	0,00	0,00	219.836,00	
& % " (\$&--'8FI ; =CD9F5HJ B=C8<C8? =	0,00	0,00	1.200,00	
& & " (&\$(&F9?CBGFI ?7=>9-B 585DH57=>9	0,00	0,00	213.740,00	
& ' " (&\$, \$%-BJ 9GH7=>G? =B58NCF	0,00	0,00	4.896,00	
& (" % \$&- \$\$ ('7YghbUfUhgj Yh'Uj U	2.188,61	11.795,14	13.000,00	110,21
&) " % \$\$* >Uj bUfUhgj Yh'Uj U	2.188,61	11.795,14	13.000,00	110,21
& * " (\$&%-'8FI ; =DCG96B=A5H9F-5@=B'GHCF+U 9	84,00	9.126,00	0,00	0,00
& + " (\$&\$ \$9@?HF = B5'9B9F; =>5	2.104,61	2.669,14	3.000,00	112,40
& , " (\$&)%@?C 9JN8Fp9J5B>98FI ; 9CDF9A 9	0,00	0,00	10.000,00	
& - " % \$&- \$\$* 'bj Ygh'Wg_c_j nXfYj UbY'j b [fUXb'UXfYj b] \ Wgh	0,00	0,00	20.000,00	
& \$ " % \$% C6JCNB=756-GHF=75C6GCH@=	0,00	0,00	20.000,00	
& % " (&\$, \$('B5 FH=B 8FI ; 5DFC>9?HB5'8C?I A 9BH57=>5	0,00	0,00	20.000,00	
& & % ' ; CGDC85F GHJ C	18.669,07	37.717,82	53.043,16	140,63
&) " % \$&'DcgdYpYj UbY'j b 'dcXdcfU [cgdcXUfUg] \ X'Y'Uj bcgfj	5.945,36	3.914,37	10.162,30	259,62
& (" % \$&- \$\$GdcXVI 'UbY'fUj c'Ua UY [U [cgdcXUfUg] U	5.945,36	3.914,37	10.162,30	259,62
&) " % \$\$* GcZbUjUbY'fUj c'Ua UY [U [cgdcXUfUg] U	2.321,58	630,07	6.500,00	1031,63
& * " (\$&--'8FI ; =CD9F5HJ B=C8<C8? =	1.560,00	130,07	0,00	0,00
& + " (%\$&--'8FI ; 9GI 6J9B7=>9DF=5HB'A 'DC8>9H>9A 'B'N5G96B=?CA	761,58	500,00	6.500,00	1300,00
& , " % \$\$+ 89@CJ5B>9F5DCG5J >9	3.623,78	3.284,30	3.662,30	111,51
& - " (\$&- & '8FI ; 9' @B5F-B9	308,78	347,30	347,30	100,00
& \$ " (% &\$ \$H9?C =HF5BG 9F=Uj >5J B9G?@589	3.315,00	2.937,00	3.315,00	112,87
& % " % \$ ' Dfca cVYU'G'c'j Yb'YzfUj c'h'f]ra U]b [cgh]bgj U	12.723,71	33.803,45	42.880,86	126,85
& & " % \$ - \$\$Dfca cVYU'c'V]bY	8.360,15	12.052,20	14.000,00	116,16
& * " % \$\$\$GHc'j]c [UYj UbUj 'a YX] \	8.360,15	12.052,20	14.000,00	116,16
& (" (\$&\$ \$GHc'ú? =C; @ú9J5@? < 'GHCF+HJ	8.360,15	12.052,20	14.000,00	116,16
&) " % \$ - \$\$GdcXVI 'UbY'fUj c'Uj h'f]ra U]b [cgh]bgj U	4.363,56	21.751,25	28.880,86	132,78
& * " % \$\$ ' H f]j bc Xfi yj c'6]j]M'cV'Gch]! XctUjU'U'X'c'U'Y'UbY	1.753,00	1.680,00	1.840,00	109,52
& + " (%\$\$\$H9?C =HF5BG 9F=B9DFC; +B'A'CF; 5B'A57=>5A 'B'	1.753,00	1.680,00	1.840,00	109,52
& , " % \$\$ ' Dfca cVYU'c'V]bY	2.610,56	8.183,93	6.907,86	84,41
& - " (\$&- \$\$GHc'ú? =?CB; 9F9B7ZG9A-B5F >9J 'B'GADCN=>9J	1.535,40	2.041,93	2.591,00	126,89
& + \$ " (\$&--'8FI ; =CD9F5HJ B=C8<C8? =	1.075,16	2.254,00	0,00	0,00
& + % " (% &\$ \$H9?C =HF5BG 9F=Uj >5J B9G?@589	0,00	0,00	4.316,86	
& + & " (&\$, \$('B5 FH=B 8FI ; 5DFC>9?HB5'8C?I A 9BH57=>5	0,00	3.888,00	0,00	0,00
& + " % \$ - \$GH=75?CH6-G9F	0,00	11.887,32	20.133,00	169,37
& + (" (\$\$\$\$CGBCJ B9D@ 9	0,00	1.006,08	0,00	0,00
& +) " (\$\$\$\$F9; F9G'N5'@HB=8CDI GH	0,00	173,00	0,00	0,00
& + * " (\$\$\$\$DCJF5 @GHc'ú?CJ DF9<F5B9A98'89@CA	0,00	157,92	0,00	0,00
& + + " (\$\$\$\$ DCJF5 @GHc'ú?CJ DF9JCN5B5'89@C-B'N'89@5	0,00	94,00	0,00	0,00
& + , " (\$\$\$\$DF-GD9J9? N5'DC?C>B-BG?C'B'BJ5@8G?C'N5J5FCJ5B>9	0,00	89,04	0,00	0,00
& + - " (\$\$\$\$DF-GD9J9? N5'C6J9NBC'N8F5JGHJ9BC'N5J5FCJ5B>9	0,00	66,00	0,00	0,00
& + \$ " (\$\$\$\$DF-GD9J9? N5'DCú?C869DF=89@ 'B'DC?@7B9'6C@NB=	0,00	5,33	0,00	0,00
& + % " (\$\$\$\$DF-GD9J9? N5'N5DCG@CJ5B>9	0,00	0,60	0,00	0,00
& + & " (\$\$\$\$DF-GD9J9? N5'GH5Fú9JG?C'J5FGHJ C	0,00	1,00	0,00	0,00

C6 =B5 '6 -GHF =7 5 'C6 'GCH@
6 -GHF =7 5 'C6 'GCH@%#

=DCG96B=89 @DFCF5 I B5 '&\$%!'C8 <C8 ? =

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ÚSÞÚÉSÚÞVU	FYU]nU]N'&\$\$	FYU]nU]N'&\$\$	GdfY'Yfj dfcfU i b. %	ÞXY_g (.')	
%	&	'	()	
& ' " (\$%) \$\$DF9A =>?C@?HJ B9; 5'8C85HB9; 5DC?C>B-BG?9; 5'	0,00	12,56	0,00	0,00	
& (" (\$&-- '8FI ; =CD9F5HJB=C8<C8? =	0,00	5.037,99	20.133,00	399,62	
&)" (%&\$\$H9?C =F5BG; 9F =B9DFC; #B-A 'CF; 5B#57 =>5A 'B'	0,00	2.725,00	0,00	0,00	
& * " (&\$\$B5?I DF5 I B5@B?CJ DFC; F5AG?9CDF9A9	0,00	888,80	0,00	0,00	
& + " (&\$\$- B5?I D8FI ; 9CDF9A9 =B B5D9@5J	0,00	1.630,00	0,00	0,00	
& , " %Þ J5FCJ5B>9'C?C@5 'B B5F5JB9'898ý Þ9	106.418,27	17.612,05	174.435,91	990,44	
& - " % \$&Na Ub'ÞYj Ub'Y'cbYgbU Yb'Ú' _cbfrc'U'j'b'UXncf	102.958,27	14.112,05	170.935,91	1211,28	
& \$ " % \$&- \$\$%NM]fub'Y'Þ'fUj bUb'YncXdUX_]	14.107,42	11.123,30	13.546,52	121,79	
& % " % \$\$\$=Þj Yg]M]j 'WbYfnU'fUj bUb'YncXdUX_]F79FC	2.045,90	1.347,55	0,00	0,00	
& & " (' &\$\$B-J9GH7=>G? =F5BG; 9F =C6 =B5A	2.045,90	1.347,55	0,00	0,00	
& ' " % \$\$\$C_c'g_UXU'Þ'j nU'j'Þj Yg]M]c F79FC	6.779,41	0,00	0,00		
& (" (' %\$\$\$-BJ9GH7=>G? =F5BG; 9F =>5JB-A DC8>9H>9A 'B'8FI Þ65AZ? =	6.779,41	0,00	0,00		
& - " % \$\$\$* F Uj bUYg_cai bUb]a]cXdUX_]	5.282,11	9.775,75	13.546,52	138,57	
& * " (\$\$\$- '8FI ; =DCG96B=A5H9F -5@=B'GHCF #HJ9	1.037,90	0,00	0,00		
& + " (\$\$\$('C8JCNGA9H=	221,25	1.726,21	10.000,00	579,30	
& , " (\$&-- '8FI ; =CD9F5HJB=C8<C8? =	4.022,96	0,00	0,00		
& - " (' %\$\$\$-BJ9GH7=>G? =F5BG; 9F =>5JB-A DC8>9H>9A 'B'8FI Þ65AZ? =	0,00	8.049,54	3.546,52	44,06	
' \$\$\$ " % \$&- \$\$\$F Uj bUb'YncXdUXbcj cXc	88.850,85	2.988,75	157.389,39	5266,06	
' \$% " % \$\$\$ (=f'fUXb'U_LbU]nU]g_Y[Uca fY'YU	88.850,85	2.988,75	157.389,39	5266,06	
' \$& " (\$&) %G6BCJ9	87.604,85	0,00	0,00		
' \$(" (\$& \$('B5 FH=B'8FI ; 5DFC>9?HB5'8C?I A9BH57=>5	434,00	0,00	32.016,00		
' \$) " (' %\$\$\$-BJ9GH7=>G? =F5BG; 9F =>5JB-A DC8>9H>9A 'B'8FI Þ65AZ? =	0,00	2.988,75	125.373,39	4194,84	
' \$* " % \$) 'Dca c 'j]b'dcXdcfU'c'fUb'Ub' b'UfUj Y	3.460,00	3.500,00	3.500,00	100,00	
' \$+ " % \$) - \$\$\$C'fUb'Ub'Y'V]c]g_Y'fU'ncj'f]b'j'U'f]c' b'UfUj b]j'fY'Xbcf	3.460,00	3.500,00	3.500,00	100,00	
' \$, " % \$\$\$?c'ntbg_]dUf_!gcZ'b'ub'f'U'Y'df'c'f'U'U'ub'U'j' b]j'fY'Xbcf	3.460,00	3.500,00	3.500,00	100,00	
' \$, " (% ' \$\$\$H9?C =F5BG; 9F =J '>5JB9N5JC89-B'8FI ; 9'NU5>5@7'	3.460,00	3.500,00	3.500,00	100,00	
' \$% " % \$* %'DFCGHCFG?C'D@5B=F5B>9'B'GH5BCJ5B>G?C'	39.109,47	186.907,42	159.545,14	85,36	
' % " % \$&D'f'c'g'f'c'g_c'j]b'dcXY'Y'g_c'd'U]f'U'Y'j]b'UXa]b]g'f'U'Y'U	2.339,95	23.696,81	13.427,32	56,66	
' %& " % \$&- \$\$\$BUXncf'bUX'df'c'g'f'c'a'z'cb'Y'gb'U'Y'j'Ub'Ya'_c'_U'j]b'U'f'U'Y'	1.139,95	2.696,81	3.427,32	127,09	
' % " % \$\$\$G'f'c'Y'XYU_cai bUb]([U]Þj'd'U'ncf'U	1.139,95	2.696,81	3.427,32	127,09	
' %(" (% \$\$\$ 'GF98GHU5DF9B9G9B5'8FI ; A '@?5@B-A'G?I'DBCGHA	1.139,95	2.696,81	3.427,32	127,09	
' %Þ " % \$&- \$\$\$ 'D'f'c'g'f'c'g_c'b'U'f'f'c'j'Ub'Y'	1.200,00	21.000,00	10.000,00	47,62	
' %* " % \$\$\$+ =X'g'f'f'g_U'V'U'U'<'f'U'g'Y'	0,00	21.000,00	10.000,00	47,62	
' %+ " (\$&-- '8FI ; =CD9F5HJB=C8<C8? =	0,00	21.000,00	0,00	0,00	
' % " (\$&(\$&F9?CBGHFI ?7=>9'B'585DH57=>9	0,00	0,00	10.000,00		
' % " % \$\$\$D'f'c'_Y'_H'U'X'_c'_i'_a'_Y'b'U'Y'U'j]b'f'U'g'_U'j'Y'n'U'7	1.200,00	0,00	0,00		
' \$& " (\$& \$\$\$üH 8=>9C'NU98@=CGHDFC>9?H5	1.200,00	0,00	0,00		
' \$% " % \$* '?ca i bUb'U'XY'Y'j'bcgh	18.645,14	55.619,40	57.702,22	103,74	
' \$& " % \$* - \$\$\$C'g'_f'U'U'j'c'Xc	1.801,92	33.058,80	13.334,22	40,33	
' & " % \$\$\$=f'f'U'X'b'U'j'c'X'c'c'X'c'j]b'c'g'U'Y'j'c'X'c'c'X'b'Y'j]b'Z'U'g'f'i'_h'f'Y'	1.801,92	18.658,80	13.334,22	71,46	
' &(" (% &\$\$H9?C =F5BG; 9F =J '>5JB9G?@589	0,00	0,00	1.624,00		
' &Þ " (\$&(\$%BCJC; F58B>9	1.315,20	0,00	0,00		
' &* " (\$& \$\$\$üH 8=>9C'NU98@=CGHDFC>9?H5	486,72	18.658,80	0,00	0,00	
' &+ " (' %\$\$\$-BJ9GH7=>G? =F5BG; 9F =>5JB-A DC8>9H>9A 'B'8FI Þ65AZ? =	0,00	0,00	11.710,22		
' & " % \$\$\$C6BCJ5'J'c'8'c'J'c'85' 9<CJ97	0,00	14.400,00	0,00	0,00	
' &- " (\$&(\$%C6BCJ9	0,00	14.400,00	0,00	0,00	

ÚSDÚESUPVU	FYUJnUJN'&\$%	FYUJnUJN'&\$%	GdfY'Yfj dfcfU i b. %	hXY_g (.')
%	&	'	()
' '\$' %\$' - \$\$&I fY'Ub'Y'dc_cdUjy j' b' dc[fY'bUXY'Yj bcgh	4.404,78	10.061,79	23.237,00	230,94
' '% %\$\$' Afjy_UjYyM	4.404,78	10.061,79	23.237,00	230,94
' '&' (\$&\$% -GH@=A5H9F-5@=B'GHCF #I 9	100,97	90,48	130,00	143,68
' ' " (\$&% - '8FI ; =DCG96B=A5H9F-5@=B'GHCF #I 9	320,37	409,24	337,00	82,35
' ' (" (\$&\$% 9@?HF = B5'9B9F; =>5	1.247,40	769,36	1.320,00	171,57
' ')" (\$&\$% 'JC85-B?CAI B5@B9GHCF #I 9	438,24	440,09	500,00	113,61
' ' *' (\$&) \$H9?C 9JN8Fp9J5B>9DCG@CJB< C6>9?HCJ	2.037,60	1.903,76	2.000,00	105,06
' ' +' (\$&) \$(N5J5FCJ5@B9DF9A =>9N5C6>9?H9	260,20	352,29	700,00	198,70
' ' , " (\$&' - '8FI ; 9B5>9AB-B9N5?I DB-B9'B @79B B-B9	0,00	0,00	250,00	
' ' - " (\$&' - B5?I D8FI ; 9CDF9A9-B B5D9@5J	0,00	4.035,60	0,00	0,00
' (' \$' (\$&) \$-BJ 9GH7=>G?CJN8Fp9J5B>9-B '#6C@ú5J 9	0,00	2.060,97	18.000,00	873,38
' (' %' %\$' - \$\$('DfUhb) bc i fY'Ub'Y'bUgY']^	1.546,21	2.221,08	3.000,00	135,07
' (' &' %\$\$&DfUhb) bUc_fUgYj	1.546,21	2.221,08	3.000,00	135,07
' (' " (\$&% - '8FI ; =DCG96B=A5H9F-5@=B'GHCF #I 9	1.546,21	2.221,08	3.000,00	135,07
' (' (" %\$' - \$\$) '8fi [Y'_ca i bUbYXY'Yj bcgj	10.892,23	10.277,73	18.131,00	176,41
' (')" %\$\$(' fY'Ub'Y'Yj b] dcj fjb	2.500,77	4.634,76	11.020,00	237,77
' (' *' (\$&' - '8FI ; =GD@úB=A5H9F-5@=B'GHCF #I 9	389,10	597,94	1.000,00	167,24
' (' +' (\$&% - '8FI ; =DCG96B=A5H9F-5@=B'GHCF #I 9	1.833,59	3.796,82	5.000,00	131,69
' (' , " (\$&' &D@ @DC DC; C865< C'89@	0,00	0,00	4.000,00	
' (' - " (\$&' - B5?I D8FI ; 9CDF9A9-B B5D9@5J	278,08	240,00	1.020,00	425,00
' (') \$' %\$\$%?5H5GH9F ?CAI B5@B= B5DF5J	8.391,46	5.642,97	7.111,00	126,02
' (') %' (\$&) %H9?C 9JN8Fp9J5B>98FI ; 9CDF9A9	1.482,68	2.226,97	0,00	0,00
' (') &' (% &\$%H9?C =HF5BG: 9F =J '>5J B9G?@589	0,00	0,00	2.338,00	
' (') " (%) \$H9?C 5D@ @GHCF+H9' 8FI ; A 'N5>5@79A '>5J B< G@ p6	0,00	0,00	1.275,00	
' (' (" (& \$ \$úH 8=>9C 'N5 98@ @CGHDFC>9?H5	3.498,00	0,00	0,00	
' (')) " (' %\$\$-BJ 9GH7=>G? =HF5BG: 9F =>5J B-A DC8>9H>9A 'B 8FI p65AZ? =	3.410,78	3.416,00	3.498,00	102,40
' (') *' %\$) 'GdcXVi 'Ub'Y'gHbcj Ub'g_Y [fUXbY	8.173,08	9.319,12	8.180,00	87,78
' (') +' %\$) - \$\$) '8fi [] dfc[fUa] bUgHbcj Ub'g_Ya 'dcXfc ↑	8.173,08	9.319,12	8.180,00	87,78
' (') , " %\$\$% G@CJ "C8úC8B-BG?5'8FI p65ZGH5BCJ5B>G? =G?@58 FG	163,20	154,13	180,00	116,78
' (') - " (\$&' - '8FI ; =CD9F5HJ B=C8<C8? =	163,20	154,13	180,00	116,78
' (') * \$' %\$\$% JnXfYj Ub'Y'cV jbg_ \ gHbcj Ub^	8.009,88	9.164,99	8.000,00	87,29
' (') * %' (\$&\$% 9@?HF = B5'9B9F; =>5	0,00	665,06	700,00	105,25
' (') * &' (\$&\$% 'JC85-B?CAI B5@B9GHCF #I 9	0,00	178,19	300,00	168,36
' (') * " (\$&) \$H9?C 9JN8Fp9J5B>9DCG@CJB< C6>9?HCJ	148,98	0,00	0,00	
' (') * (" (\$&) %H9?C 9JN8Fp9J5B>9GH5BCJ5B>G? < C6>9?HCJ	0,00	408,17	500,00	122,50
' (') *)" (\$&' - '8FI ; =CD9F5HJ B=C8<C8? =	0,00	420,00	0,00	0,00
' (') * *' (\$&) \$-BJ 9GH7=>G?CJN8Fp9J5B>9-B '#6C@ú5J 9	7.860,90	7.493,57	6.500,00	86,74
' (') * +' %\$' *I dfUj 'Ub'Y]b'fUdc'U[Ub'Y'ninYa 'j]b] fUj bc'XcVfcZ	9.951,30	98.272,09	80.235,60	81,65
' (') * , " %\$' - \$\$%I fY'Ub'Y'cV jbg_ \ nYa 'jy	0,00	12.796,70	18.000,00	140,66
' (') * - " %\$\$&; 9C89HG?9GHCF #I 9	0,00	12.796,70	18.000,00	140,66
' (') * \$' (\$&' - '8FI ; =CD9F5HJ B=C8<C8? =	0,00	12.796,70	18.000,00	140,66
' (') * %' %\$' - \$\$&BUj dnYa 'jy	9.951,30	85.475,39	62.235,60	72,81
' (') * &' %\$\$% BUj dnYa 'jy	9.951,30	85.475,39	62.235,60	72,81
' (') * " (\$&' - '8FI ; =CD9F5HJ B=C8<C8? =	195,30	2.325,39	1.000,00	43,00
' (') * (" (\$&\$% B5?I DDCG@CJB< GH5J 6	0,00	37.000,00	0,00	0,00
' (') *)" (\$&' \$B5?I DN9A @ú	9.756,00	46.150,00	61.235,60	132,69
' (') * *' %&' N8F 5J GHJ 9BC 'J 5F GHJ C	44.037,29	35.361,49	70.891,15	200,48

C6 =B5 '6 -GHF =7 5 'C6 'GCH@
6 =GHF =7 5 'C6 'GCH@%#

=DCG96B=89 @DFCF5 I B5 '&\$%!'C8 <C8 ? =

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ÚSDÚESUPVU	FYUjnujN'&\$	FYUjnujN'&\$	GdfY'Yj dfcfU i b. %	hXY_g (.')
%	&	'	()
' + " %&\$Df]a Ufbc'nXfUj gjj c	7.623,78	4.575,04	41.844,00	914,61
' + " %&\$- \$\$%8Y'Yj bcghnXfUj gjj Yb] \ Xca cj	7.623,78	4.575,04	41.844,00	914,61
' + " %&\$' -bj YgfMY'j]j YgfM'g_cj nXfYj UbY' bUND	333,00	1.059,00	32.400,00	3059,49
' , \$" (&\$) \$\$ -BJ 9GH7 =>G? C' J N8Fp9J 5B>9 -B' N6C@ú5J 9	0,00	0,00	32.400,00	
' , %" (' & \$\$ -BJ 9GH7 =>G? =F 5BG: 9F =>5J B-A N5J C8CA	333,00	1.059,00	0,00	0,00
' , &" %&\$ (Ghfcý_] dfcgrfcj bUND	7.290,78	3.516,04	9.444,00	268,60
' , "' (&&\$ \$ 9@? HF = B5 9B9F; =>5	3.296,93	2.368,79	2.515,00	106,17
' , (" (\$&&\$ DCF 565 ?I F =] 'B' GHF Cú? =C; F 9J 5B>5	2.651,71	637,20	5.406,00	848,40
' ,)" (\$&&\$ ' J C85 -B? CAI B5@B9 GHCF +HJ 9	567,11	499,24	1.216,00	243,57
' , *" (\$&) \$\$ H9?C 9 J N8Fp9J 5B>9 DCG@CJ B< C6>9? HCJ	124,56	10,81	307,00	2839,96
' , + " (&\$ - B5?I D 8FI ; 9 CDF 9A 9 -B B5D9@5J	650,47	0,00	0,00	
' , , " %&\$ ' .	2.951,00	3.450,00	0,00	0,00
' , - " %&\$ - \$\$% -bj YgfM'Y'g_Uj 'U' Ub'Uj' Vc'b]y]b]M'	2.951,00	3.450,00	0,00	0,00
' - \$" %&\$ \$ GcZubv]rUbY'j YgfM'j Vc'b]y]b]M'	2.951,00	3.450,00	0,00	0,00
' - %" (' & \$\$ -BJ 9GH7 =>G? =F 5BG: 9F =>5J B-A N5J C8CA	2.951,00	3.450,00	0,00	0,00
' - &" %&\$ * DfYj Ybh] b] dfc[fUa] nXfUj gjj YbY[Uj Ufgj U	3.199,13	3.784,19	4.148,00	109,61
' - "' %&\$ - \$\$% GdfYa ' Ub'Y nXfUj gjj YbY[UghUb'U] b_U_hj bcgh' dfca cV]Y'	3.199,13	3.784,19	4.148,00	109,61
' - (" %&\$) DfYj Ybh] bY U_V]Y'fl]gj ncvYzY YfYj 'UjYz nXfUj gjj YbU_ccb]U'	527,00	714,87	848,00	118,62
' -)" (%' \$\$ H9?C =F 5BG: 9F =] >5J B9 N5J C89 -B 8FI ; 9' NU 5>5@7 9'	527,00	714,87	848,00	118,62
' - * " %&\$ * @ [cdXg_Ugi yMU	2.672,13	3.069,32	3.300,00	107,52
' - + " (%' \$\$ H9?C =F 5BG: 9F =] >5J B9 N5J C89 -B 8FI ; 9' NU 5>5@7 9'	2.612,42	3.069,32	3.300,00	107,52
' - , " (%' & H9?C =F 5BG: 9F =] >5J B9 N5J C89 N5' N85H?9 N5' 6@; C' B'	59,71	0,00	0,00	
' - - " %&\$ + 8fi [] dfc[fUa] bUdcXfc ' nXfUj gjj U	30.263,38	23.552,26	24.899,15	105,72
(\$ \$" %&\$ + \$\$% Bi 'bc nXfUj gjj Ybc j Ufgj c	28.521,86	21.780,29	22.899,15	105,14
(\$ %" %&\$ \$ 8Yi fbUgi yMU	5.036,66	5.227,47	5.399,15	103,28
(\$ &" (%' \$\$ H9?C =F 5BG: 9F =] >5J B9 N5J C89 -B 8FI ; 9' NU 5>5@7 9'	5.036,66	5.227,47	5.399,15	103,28
(\$ " %&\$ + nXfUj gjj Ybc nUj Ufcj UbY' bY nUj Ufcj Ub] cgV	23.485,20	16.552,82	17.500,00	105,72
(\$ (" (% %) DF -GD9J 9? J NNG N5 N8F 5J GHJ 9BC N5J 5F CJ 5B>9 CG96 N5'	23.485,20	16.552,82	17.500,00	105,72
(\$)" %&\$ + \$\$& Af] j_c ['YXbUgi yMU	1.741,52	1.771,97	2.000,00	112,87
(\$ * " %&\$ & Af] j_c [YX] bcvX _VY	1.741,52	1.771,97	2.000,00	112,87
(\$ + " (%' & H9?C =F 5BG: 9F =] >5J B9 N5J C89 N5' N85H?9 N5' 6@; C' B'	1.741,52	1.771,97	2.000,00	112,87
(\$ " % ? I @ H F 5žy DCF H -B B9J @58B9 CF ; 5B-A 57 =>9	151.157,17	137.273,98	113.454,29	82,65
(\$ " % & C \ fUb'Ub'Y' _j 'h' fbY' XYX] b] bY	0,00	0,00	39.192,00	
(% \$" % & - \$\$% B YdfYa] bU _j 'h' fbU XYX] b] bU	0,00	0,00	39.192,00	
(% %" % & \$ I F 98 +Rj 6 F 5H ú9J 9 8CA 5 =>9	0,00	0,00	39.192,00	
(% &" (&\$ \$ (B5 FH =B 8FI ; 5 DFC >? HB 5 8C ?I A 9BH 57 =>5	0,00	0,00	39.192,00	
(% " % \$ ' Dfc [fUa] j _j 'h' f]	125.929,83	88.285,28	49.071,00	55,58
(% (" % \$ - \$\$% ? b] y] b] Ufgj c] b nUcyb] y] c	13.602,10	17.203,26	17.450,00	101,43
(%)" % \$\$ ' Ghfcý_] XYcj UbU_b] y] b] M'	13.602,10	17.203,26	17.450,00	101,43
(% * " (%' \$\$ H9?C =F 5BG: 9F =] >5J B9 N5J C89 -B 8FI ; 9' NU 5>5@7 9'	10.132,73	13.203,39	13.350,00	101,11
(% + " (%' & H9?C =F 5BG: 9F =] >5J B9 N5J C89 N5' N85H?9 N5' 6@; C' B'	3.469,37	3.999,87	4.100,00	102,50
(% " % \$ - \$\$ ' @f V] Y' g_U _j 'h' fU	8.489,70	8.286,17	8.801,00	106,21
(% " % \$\$ (Dfc [fUa] _j 'h' fY] >GFG nU ' V] Y' g_U _j 'h' fbY XYX] bcgh	2.400,00	2.497,00	2.347,00	93,99
(&\$ " (&\$ - 8FI ; =DCG96B=A 5H9F -5@=B GHCF +HJ 9	450,00	450,00	540,00	120,00
(&% " (% &\$ \$ H9?C =F 5BG: 9F =] >5J B9 G? @589	1.950,00	2.047,00	1.807,00	88,28
(&&" % \$\$) GcZubv]rUbY dfc[fUa cj Yn Yn _j 'h' fb] Xfi yfY	350,00	0,00	0,00	
(& " (% &\$ \$ H9?C =F 5BG: 9F =B9 DFC: +B-A CF; 5B-A 57 =>5A 'B'	350,00	0,00	0,00	

C6 =B5 '6 -GHF =7 5 'C6 'GCH@
6 -GHF =7 5 'C6 'GCH@%#

=DCG96B=89 @DFCF5 I B5 '&\$%!'C8 <C8 ? =

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ÚSDÚESUPVU	FYUjnujN&\$S	FYUjnujN&\$S	GdfY'Yj dfcfU i b. %	hXY_g (.')
%	&	'	()
(&" % \$\$* Dfc[flub]_j 'h fb\ Xfi yYj	3.644,00	3.500,00	3.644,00	104,11
(&" (%\$\$\$H9?C =F5BG: 9F =B9DFC: =B-A'CF; 5B#A57 =>5A 'B'	3.644,00	3.500,00	3.644,00	104,11
(&" % \$\$+ 8chMYWnUcf[UbnjM]c'_j 'h fb\ dffjXjYj ! fUhc	2.095,70	2.289,17	2.810,00	122,75
(&" (%&- '8FI ; =DCG96B=A5H9F -5@=B'GHCF +H 9	1.165,70	1.500,00	2.000,00	133,33
(&" (%\$\$\$H9?C =F5BG: 9F =B9DFC: =B-A'CF; 5B#A57 =>5A 'B'	930,00	789,17	810,00	102,64
(&" % \$' - \$) '8fi [] dfc[flub]j '_j 'h f]	103.838,03	62.795,85	22.820,00	36,34
(' \$" % \$\$\$DFYbcj U_i 'h fbY[Uxca UóghfMrcVgch]	97.685,33	52.211,25	10.080,00	19,31
(' %" (%&& (B5?I D8FI ; 9: 5DC<=HJ 5	0,00	1.267,20	10.080,00	795,45
(' &" (%&&- B5?I D8FI ; 9CDF9A9 'B B5D9@5J	13.380,82	0,00	0,00	
(' "' (%\$) \$-BJ 9GH7 =>G?C JN8Fp9J5B>9'B #6C@ú5J 9	84.304,51	50.944,05	0,00	0,00
(' (" % &&i dcfMUJ[UjYbYi]b]W	780,00	1.440,00	1.440,00	100,00
(')" (%' \$&H9?C =F5BG: 9F =J '>5J B9N5J C89N5' #85H?9 N5'6@; C 'B'	780,00	1.440,00	1.440,00	100,00
(' *" % && j nXfYj UbY'_j 'h fbY[Uxca U	5.372,70	9.144,60	11.300,00	123,57
(' +" (%\$\$\$% -GH@=A5H9F -5@=B'GHCF +H 9	124,29	163,60	200,00	122,25
(' ," (%&- '8FI ; =DCG96B=A5H9F -5@=B'GHCF +H 9	1.790,07	3.060,50	2.000,00	65,35
(' -" (%&&% DCF 565 ?I F =J 'B'GHF Cú? =C; F 9J 5B>5	3.263,84	4.135,15	3.600,00	87,06
((\$" (%&&) H9@; CB#H9@?G? 5?G9@?HF CBG?5 DCúH5	0,00	533,43	500,00	93,73
((% (%\$) \$H9?C 9 JN8Fp9J5B>9DCG@CJB<=C6>9?HCJ	194,50	1.251,92	2.000,00	159,75
((&" (%&- &D@ @DC DC; C865< 'C'89@	0,00	0,00	3.000,00	
(("' % \$('DcXdcfUdchgYVb]a 'g_i d]b]a	3.149,00	3.283,82	3.797,29	115,64
(((" % \$(- \$\$\$Dfc[flub]j YfYubg_] c f[UbnjMY'	1.049,00	1.143,18	1.257,29	109,98
(()" % \$\$ '8fi yj c]n[b]b]Wj 'óghfMrcVgch]! XchUMjnuXy'cj UbY	834,00	840,00	840,00	100,00
((*" (%\$\$\$H9?C =F5BG: 9F =B9DFC: =B-A'CF; 5B#A57 =>5A 'B'	834,00	840,00	840,00	100,00
((+" % \$\$- Gczp]b]Wj UbY'j YfYubg_] c f[UbnjMY'	215,00	303,18	417,29	137,64
((," (%\$\$\$H9?C =F5BG: 9F =B9DFC: =B-A'CF; 5B#A57 =>5A 'B'	215,00	303,18	417,29	137,64
((-" % \$(- \$\$ (Dfc[flub]Xfi [] d'cgYVb] \ 'g_i d]b	2.100,00	2.140,64	2.540,00	118,66
((\$" % \$% \$8fi yj c i d'c_Yb]Wj 'óghfMrcVgch]! XchUMjnuXy'cj UbY	800,00	840,00	1.040,00	123,81
((%) (%&- '8FI ; =CD9F5HJ B=C8<C8? =	0,00	0,00	200,00	
((&" (%\$\$\$H9?C =F5BG: 9F =B9DFC: =B-A'CF; 5B#A57 =>5A 'B'	800,00	840,00	840,00	100,00
(("' % \$\$\$8fi [] dfc[flub]Xfi yYj]b]b]YdcZ]b] c f[UbnjMY' fUhc	1.300,00	1.300,64	1.500,00	115,33
(((" (%\$\$\$H9?C =F5BG: 9F =B9DFC: =B-A'CF; 5B#A57 =>5A 'B'	1.300,00	1.300,64	1.500,00	115,33
(()" % \$) 'ydcf]h]b' d'fcg]h' UjbY'U_i]j b'cg]h	22.078,34	45.704,88	21.394,00	46,81
((*" % \$) - \$\$\$Dfc[flub]ydcf]h	9.351,14	32.254,88	8.925,00	27,67
((+" % \$%üdcf]h' Xfi yj c 'óghfMrcVgch]! XchUMjnuXy'cj UbY	2.900,00	3.155,80	3.045,00	96,49
((," (%\$\$\$H9?C =F5BG: 9F =B9DFC: =B-A'CF; 5B#A57 =>5A 'B'	2.900,00	3.155,80	3.045,00	96,49
((-" % \$%GHfYg_]_i V! ?i bydY'_	0,00	1.528,00	1.000,00	65,45
((*\$" (%\$\$\$H9?C =F5BG: 9F =B9DFC: =B-A'CF; 5B#A57 =>5A 'B'	0,00	1.528,00	1.000,00	65,45
((*% % \$% l dcfUMjY'cj Uxb]W	1.440,00	2.880,00	2.880,00	100,00
((*&" (%' \$&H9?C =F5BG: 9F =J '>5J B9N5J C89N5' #85H?9 N5'6@; C 'B'	1.440,00	2.880,00	2.880,00	100,00
((*"' % \$) @ej_g_UXfi y]b]óghfMrcVgch]! XchUMjnuXy'cj UbY	0,00	10.000,00	1.000,00	10,00
((*(" (%\$\$\$H9?C =F5BG: 9F =B9DFC: =B-A'CF; 5B#A57 =>5A 'B'	0,00	10.000,00	1.000,00	10,00
((*)" % \$% '8Y'cj UbY'AúN! d'fc[flub]ydcf]h	1.263,00	570,00	0,00	0,00
((**" (%\$\$\$H9?C =F5BG: 9F =B9DFC: =B-A'CF; 5B#A57 =>5A 'B'	1.263,00	570,00	0,00	0,00
((*+" % \$% 8chMYWbUdcXfc ↑ ydcf]h]b' fY_fYUMjY' fUhc	460,00	563,63	1.000,00	177,42
((*, " (%\$\$\$H9?C =F5BG: 9F =B9DFC: =B-A'CF; 5B#A57 =>5A 'B'	460,00	563,63	1.000,00	177,42
((*- " % && 'bj YgfMY']b]]j YgfMg_c] nXfYj UbY'Y'cj Uxb]Wj ydcf]h]b] d'ej fY]b	3.288,14	13.557,45	0,00	0,00
((+\$" (%\$) \$H9?C 9 JN8Fp9J5B>9DCG@CJB<=C6>9?HCJ	0,00	2.041,00	0,00	0,00
((+% (%\$) \$-BJ 9GH7 =>G?C JN8Fp9J5B>9'B #6C@ú5J 9	3.288,14	11.516,45	0,00	0,00

ÚSDÚESUPVU	FYUjnujN&\$\$	FYUjnujN&\$\$	GdfYfj dfcfU i b. %	hXY_g (.')
%	&	'	()
(+&" % \$) - \$\$&Dfc[fla]nUa `UXjbc	12.727,20	13.450,00	12.469,00	92,71
(+' " % \$%A `UXjbc Xfi yjic 6jhfjMcvGchj! XctUMjnujXYcj UbY	10.000,00	11.000,00	10.000,00	90,91
(+(" (%&\$\$H9?C =HF5BG: 9F=B9DFC: +B-A'CF; 5B#57=5A 'B'	10.000,00	11.000,00	10.000,00	90,91
(+)" % \$% 8DA 6jhfjMcvGchj! XctUMjnujXYcj UbY	2.727,20	2.450,00	2.469,00	100,78
(+*" (%-- 8FI ; =HF5BG: 9F=DCG5A9NB?CA 'B'; CGDC8-B>GHJCA	947,20	581,00	600,00	103,27
(++" (%&\$\$H9?C =HF5BG: 9F=B9DFC: +B-A'CF; 5B#57=5A 'B'	1.780,00	1.869,00	1.869,00	100,00
(+ " % 'AC6F5y9J5B>9	388.730,82	467.124,24	498.435,39	106,70
(+" % \$&J Ufgj c]b'j n[c'UdfYXpc`g_] \ c'fc_	188.220,09	232.380,65	295.599,92	127,21
(, \$" % \$&- \$%j fVjY	188.220,09	232.380,65	295.599,92	127,21
(, % % \$\$\$BYUj bcgfh fVMD]Lbc'cbjM	169.709,04	209.270,83	220.816,63	105,52
(, &" (%&@D@ @CF5N@9A9879BCDFC; F5ACJ J JFH7< 'B'D@ @=	168.711,33	205.690,20	216.000,00	105,01
(, '" (%' \$&H9?C =HF5BG: 9F=J '>5J B9N5JC89N5 #85H?9N5'6@; C 'B'	997,71	2.380,63	3.616,63	151,92
(, (" (&\$) \$-BJ9GH7=9?C JN8Fp9J5B>9-B #6C@u5J9	0,00	1.200,00	1.200,00	100,00
(,) " % \$\$\$8cdU]c'j Ufgj Udfc_ j j fVjY Xfi [] c'v]bU	16.167,64	22.234,36	21.252,00	95,58
(, * " (%&@D@ @CF5N@9A9879BCDFC; F5ACJ J JFH7< 'B'D@ @=	16.167,64	22.234,36	21.252,00	95,58
(, + " % \$\$ 'GcZbUjYVc'bj]b] bY[UcXY_Uj fVj	482,94	576,08	600,00	104,15
(, , " (%' \$&H9?C =HF5BG: 9F=J '>5J B9N5JC89-B'8FI ; 9'NU5>5@9'	482,94	576,08	600,00	104,15
(, - " % \$% 8cXUbj]dfc[fla]j j fVjY]Lbc'cbjM	1.860,47	299,38	4.931,29	1647,17
(- \$" (%' \$&H9?C =HF5BG: 9F=J '>5J B9N5JC89-B'8FI ; 9'NU5>5@9'	0,00	299,38	3.824,38	1277,43
(- % (%' \$&H9?C =HF5BG: 9F=J '>5J B9N5JC89N5 #85H?9N5'6@; C 'B'	1.860,47	0,00	1.106,91	
(- &" % \$% -BJ9GH7=9?C JN8Fp9J5B>9-B #6C@u5J9	0,00	0,00	48.000,00	
(- ' " (&\$) \$(-B5 FH-B'8FI ; 5DFC>9?HB5'8C?I A9BH57=5	0,00	0,00	48.000,00	
(- (" % \$' Df]a Ufbc]b'gY_i bXUfbc]ncVfU Yj UbY	138.540,09	171.573,52	125.467,81	73,13
(-) " % \$' - \$\$\$Cgbcj bc'yc'gj c	137.353,37	169.964,83	123.463,09	72,64
(- * " % \$\$\$ Cú 6jhfjMcvGchj! Y_c]fUbgZf]nUa UHYfUjY'gfcy_Y	66.518,70	84.967,41	76.585,83	90,14
(- + " (\$&@DCF565?I F'j 'B'GHF Cú?C; F9J5B>5	0,00	0,00	22.140,00	
(-, " (%' \$&H9?C =HF5BG: 9F=J '>5J B9N5JC89N5 #85H?9N5'6@; C 'B'	66.518,70	84.967,41	54.445,83	64,08
(-- " % \$\$\$ 5a cffjnujNú'6-GHF=75 'C6 'GCH@=	9.536,96	31.501,00	12.400,00	39,36
)\$ \$" (%' \$&H9?C =HF5BG: 9F=J '>5J B9N5JC89N5 #85H?9N5'6@; C 'B'	9.536,96	31.501,00	12.400,00	39,36
)\$ % % \$\$\$ Cú 6jhfjMcvGchj! gfcy_Y]XYUbuXbcfa Uj ca	36.015,29	17.539,12	20.981,58	119,63
)\$ &" (%' \$&H9?C =HF5BG: 9F=J '>5J B9N5JC89-B'8FI ; 9'NU5>5@9'	36.015,29	17.539,12	20.981,58	119,63
)\$ " % \$% -j YgfjUj UXUhu]c' Cú 6jhfjMcvGchj	22.321,12	32.837,99	10.000,00	30,45
)\$ (" (&\$) \$&F9?CBGHFI ?7=9-B'585DH57=9	6.269,28	16.775,56	0,00	0,00
)\$)" (&\$) \$-BJ9GH7=9?C JN8Fp9J5B>9-B #6C@u5J9	15.032,14	16.062,43	10.000,00	62,26
)\$ * " (&\$) \$%BJ9GH7=9?C =B58NCF	1.019,70	0,00	0,00	
)\$ + " % \$% Cú; `Uj]U! Y_c]fUbgZf]	1.662,88	1.836,52	1.851,68	100,83
)\$, " (%' \$&H9?C =HF5BG: 9F=J '>5J B9N5JC89-B'8FI ; 9'NU5>5@9'	93,84	124,84	140,00	112,14
)\$ - " (%' \$&H9?C =HF5BG: 9F=J '>5J B9N5JC89N5 #85H?9N5'6@; C 'B'	1.569,04	1.711,68	1.711,68	100,00
)\$ % " % \$%j -N'="Cú Fc[Uj_UGUj]b]Uj]c'gUy! Y_c]fUbgZf]	1.298,42	1.282,79	1.644,00	128,16
)\$ % " (%' \$&H9?C =HF5BG: 9F=J '>5J B9N5JC89N5 #85H?9N5'6@; C 'B'	1.060,42	1.282,79	1.644,00	128,16
)\$ &" (' & \$-BJ9GH7=9?C =HF5BG: 9F=5J B-A N5JC8CA	238,00	0,00	0,00	
)\$ " % \$' - \$\$\$; `UgVYbc'yc'gj c	1.186,72	1.608,69	2.004,72	124,62
)\$ % " % \$% ; `UgVYbc'yc'UfC[Uj_UGUj]b]c'gUy! Y_c]fUbgZf]	1.186,72	1.608,69	2.004,72	124,62
)\$ % " (%' \$&H9?C =HF5BG: 9F=J '>5J B9N5JC89N5 #85H?9N5'6@; C 'B'	1.186,72	1.608,69	2.004,72	124,62
)\$ % " % \$(-HYf]Ufbc]ncVfU Yj UbY	535,60	544,16	544,15	100,00
)\$ % " % \$(- \$\$\$j Y'yc'g_c]ncVfUyY] UbY	535,60	544,16	544,15	100,00
)\$ % " % \$% FY[]g_c y]i X]g_c gYXjY Y7Y'Y!]ncVfUyY] Ub]dfc[fla]	535,60	544,16	544,15	100,00

ÚSDÚESUPVU	FYU]nU]N'&\$\$	FYU]nU]N'&\$\$	GdFY'Yfj dfcfU i b. %	hXY_g (.')
%	&	'	()
)%" (%' \$H9?C =F5BG: 9F =J >5J B9N5JC89N5 #N85H?9N5'6@; C 'B'	535,60	544,16	544,15	100,00
)&\$ % \$) '8fi []]ncVfU Yj Ub]dfc[fLa]	920,00	966,00	1.046,00	108,28
)&% % \$) - \$\$%#cVfUyYj Ub'YcXfUg\	920,00	966,00	1.046,00	108,28
)&%' % \$% '@ Fc[Uy_UGUfU! dfc[fLa]ncVfUyYj Ub'UcXfUg\	920,00	966,00	1.046,00	108,28
)&" (%' \$\$H9?C =F5BG: 9F =J >5J B9N5JC89-B 8F1 ; 9-NU 5>5@79'	920,00	966,00	1.046,00	108,28
)&" % \$* 'Dca c]]pc'Uc']a	60.515,04	61.659,91	75.777,51	122,90
)&" % \$* - \$\$%Dca c]j 'cgbcj bYa 'yc'ghj i	58.815,04	59.909,91	73.212,51	122,20
)&*" % \$\$+ FY[fygfUbyY'yc'g_\ dFj'cnj	51.256,38	53.154,93	62.000,00	116,64
)&+" (%% \$\$F9; F9GF5B>9DF9JCNCJ 'J'üC@C	51.256,38	53.154,93	62.000,00	116,64
)&" % \$\$ FUhY'XctUMY'buUdcXfc ↑ 'cgbcj bcyc'g_Y[U]ncVfUyYj UbU	7.558,66	6.754,98	11.212,51	165,99
)&" (%% \$8CD@ @5N5'üC@CJ B5F5J =	3.476,06	2.308,20	3.121,36	135,23
)' \$" (%% -- 8F1 ; =F5BG: 9F =DCG5A 9NB?CA 'B'; CGDC8-B>GHJCA	1.232,60	1.454,78	1.461,15	100,44
)' % (%\$\$\$H9?C =F5BG: 9F =B9DFC: #B-A 'CF; 5B#A57 =>5A 'B'	2.850,00	2.992,00	6.630,00	221,59
)' &' % \$* - \$\$&Dca c]j 'gfYXbYa 'yc'ghj i	1.300,00	1.300,00	1.365,00	105,00
)' " % \$\$ FY[fygfUbyY'dFj'cnU'X]U_cj]n_fUUVj UbUj 'yc'c]b'buU^	1.300,00	1.300,00	1.365,00	105,00
)' (" (%% \$\$F9; F9GF5B>9DF9JCNCJ 'J'üC@C	1.300,00	1.300,00	1.365,00	105,00
)')" % \$* - \$\$('ühi X]g_Y'dca c]	400,00	450,00	1.200,00	266,67
)' *" % \$%# Dca c]dfj'Yhi X]! fUhc	400,00	450,00	1.200,00	266,67
)' +" (%% -- 8F1 ; =F5BG: 9F =DCG5A 9NB?CA 'B'; CGDC8-B>GHJCA	400,00	450,00	1.200,00	266,67
)' , ' &\$GC7-5@BC 'J 5F GHJ C	61.953,97	62.659,49	81.801,37	130,55
)' - " &\$\$&J Ufgj c'chfc_]b'Xfi]b'Y	2.630,20	3.600,00	4.200,00	116,67
)(\$' &\$\$&- \$\$%8fi []]dfc[fLa]j dca c 'Xfi y]b]	2.630,20	3.600,00	4.200,00	116,67
)(\$' &\$\$\$) BU]c bcj cfc'YbWa	2.630,20	3.600,00	4.000,00	111,11
)(&' (%%\$ '85F @C'6FC>GHJ 'CHF?5	2.630,20	3.600,00	4.000,00	111,11
)(' " &\$\$\$% GcZbU]UbyY'dfc[fLa Ua UYf]bg_Y[U'Xca U	0,00	0,00	200,00	
)((" (%' \$H9?C =F5BG: 9F =J >5J B9N5JC89-B 8F1 ; 9-NU 5>5@79'	0,00	0,00	200,00	
)() " &\$\$(' =j UUb'Y'dfc[fLa c] 'gcV]U'by[Uj Ufghj U	59.323,77	59.059,49	77.601,37	131,40
)(*" &\$\$(- \$\$&GcV]Ubc j Ufgj c]bj U]Xc]	0,00	0,00	1.519,27	
)(+ " &\$\$\$(:]b'bu]U'byY'Xfi y]bg_Y[U'dca c b]U	0,00	0,00	1.519,27	
)(. " (%% && #D@ @58F1 p-BG?9A1 DCAC B?1	0,00	0,00	1.519,27	
)(- " &\$\$(- \$\$' GcV]Ubc j Ufgj c'ghUf\	55.325,30	53.606,87	68.000,00	126,85
)\$' &\$\$\$%#j UUb'Y'dfc[fLa U'dca c 'bu'Xca i	23.811,46	25.400,20	36.000,00	141,73
)% (%% -- 8F1 ; =F5BG: 9F =DCG5A 9NB?CA 'B'; CGDC8-B>GHJCA	23.811,46	25.400,20	36.000,00	141,73
)&' &\$\$\$ FY[fygfUbyY'cg_fWj 'Xca c]]n'UcghUfYY	31.513,84	28.206,67	32.000,00	113,45
)' " (%% \$- F9; F9GF5B>9CG?F69J 8CACJ <	31.513,84	28.206,67	32.000,00	113,45
)(" &\$\$(- \$\$('GcV]Ubc j Ufgj c'a UHYf]Ubc'c[fcyYb\	621,92	1.644,98	3.000,00	182,37
)))" &\$\$\$* BYbUby'dca c]gcV]Ubc'c[fcyYb]a	621,92	1.644,98	3.000,00	182,37
)*)" (%% -- 8F1 ; =F5BG: 9F =DCG5A 9NB?CA 'B'; CGDC8-B>GHJCA	621,92	1.644,98	3.000,00	182,37
)+" &\$\$(- \$\$* GcV]Ubc j Ufgj c'Xfi []] fUb'j]]g_i d]b	3.376,55	3.807,64	5.082,10	133,47
) , " &\$\$\$+ ?CF? '6]ghj]U'cV'Gch]! XctUM]U'nUXYcj UbY	1.050,00	1.155,00	1.155,00	100,00
)-" (%\$\$\$H9?C =F5BG: 9F =B9DFC: #B-A 'CF; 5B#A57 =>5A 'B'	1.050,00	1.155,00	1.155,00	100,00
)*\$' &\$\$\$ GcZbU]UbyY'dfc[fLa c] CNF?	1.200,00	1.734,64	2.000,00	115,30
)*% (%\$\$\$H9?C =F5BG: 9F =B9DFC: #B-A 'CF; 5B#A57 =>5A 'B'	1.200,00	1.734,64	2.000,00	115,30
)*&' &\$\$\$- C'Va c bc'Xfi y]j c]j U]Xc]]'cfbY'DcgY'Y! XctUM]U'nUXYcj UbY	350,00	367,00	367,00	100,00
)*" (%\$\$\$H9?C =F5BG: 9F =B9DFC: #B-A 'CF; 5B#A57 =>5A 'B'	350,00	367,00	367,00	100,00
)*(" &\$\$\$F Uhb'Y'dca c]Ni a Ub]Urb]a 'c[fUb]hUM]U'a]b'Xfi y]j ca ! fUhc	333,00	378,00	500,00	132,28
)*)" (%\$\$\$H9?C =F5BG: 9F =B9DFC: #B-A 'CF; 5B#A57 =>5A 'B'	333,00	378,00	500,00	132,28

ÚSDÚESUPVU	FYU]nU]N'&\$\$	FYU]nU]N'&\$\$	GdFY'Yfj dfcfU i b. %	hXY_g (.')
%	&	'	()
)**" &\$\$%8fi yjhc fY]cbUbuJ UrbU\jU! gcZbUbVfubYdfc[fla U	443,55	173,00	1.060,10	612,77
)*+ " (&\$\$H9?C =F5BG: 9F =B9DFC: +B-A CF; 5B=57 =>5A 'B'	443,55	0,00	887,10	
)*, " (% '\$\$H9?C =F5BG: 9F =J '>5JB9N5JC89-B 8FI ; 9=NU 5>5@9'	0,00	173,00	173,00	100,00
)*- " &&G9FJ G=F 5B>9 '>5JB9; 5'8C@ 5	6.464,35	4.448,53	8.290,79	186,37
)+\$" &&\$\$GYfj]gjflubY'Uj by[Uxc[U	6.464,35	4.448,53	8.290,79	186,37
)+% &&\$\$%\$\$%CVj Ynbcgf]]nbUg'c UZbUbVfubU]fj fyYj UbUdfcfU i bU!'	6.399,55	4.383,73	7.790,79	177,72
)+\$" &&\$\$%CVYgfjnUxc[cfc bY_fYX]Y! Gtubq Ubq_g_UXFG	3.732,77	3.442,33	3.605,00	104,73
)+' " (\$ '\$) D@ @C6F9GH+C8'8C@ "'?F98+HJ! 8FI ; A '>5JBA'	3.732,77	3.442,33	3.605,00	104,73
)+(" &&\$\$* CXdU]c'cVYgfjnU_fYX]h9?C G?@58	1.218,30	941,40	3.185,79	338,41
)+" (\$ '\$) D@ @C6F9GH+C8'8C@ "'?F98+HJ! 8FI ; A '>5JBA'	1.218,30	941,40	3.185,79	338,41
)+" &&\$\$+DU]UcVYgfj!_fUhcfc b]_fYX]j	1.448,48	0,00	1.000,00	
)+" (\$ '\$) D@ @C6F9GH+C8'?F5H'?F98+HJ DCG@CJBA '65B?5A	1.448,48	0,00	1.000,00	
)+" &&\$\$%\$\$%Gfcy_]ZbUbVfubU]b]b dfUj `UbUnXc[ca	64,80	64,80	500,00	771,60
)+" &&\$\$% Gfcy_]j cXbU_fYX]h	64,80	64,80	500,00	771,60
), \$" (\$&--'8FI ; =CD9F5HjB=C8<C8? =	64,80	64,80	500,00	771,60
), % & 'BH9FJ 9B7 =>G? =DFC; F 5A =B'C6J 9NBCGH=	24.328,63	19.999,05	30.805,46	154,03
), & & \$&DcgYVbUdfcfU i bg_UfYnYfj U]b'dfc[fla]'dca c]j '	17.814,46	19.452,00	22.805,46	117,24
), ' " & \$&-\$%FYnYfj UcV]bY	17.814,46	19.452,00	22.805,46	117,24
), (" & \$\$\$CXdfU Uy_cYj bYi f]	17.814,46	8.990,00	0,00	0,00
),) " (\$&--'8FI ; =N85H? =N5 H9?C 9JN8Fp9J 5B>9-B'N5J 5FCJ 5B>9	17.814,46	0,00	0,00	
), ** (\$-\$%DFCF5 I BG?5F9N9FJ 5	0,00	8.990,00	0,00	0,00
), +" & \$\$\$ DfcfU i bg_UfYnYfj U	0,00	10.462,00	22.805,46	217,98
), , " (\$-\$%DFCF5 I BG?5F9N9FJ 5	0,00	10.462,00	22.805,46	217,98
), - " & \$' Gd'cpbUdfcfU i bg_UfYnYfj U]U	6.514,17	547,05	8.000,00	1462,39
), - \$" & \$' - \$\$\$Gd'cybUdfcfU i bg_UfYnYfj U]U	6.514,17	547,05	8.000,00	1462,39
), - % & \$\$\$Gd'cybUdfcfU i bg_UfYnYfj U]U	6.514,17	547,05	8.000,00	1462,39
), - & (\$-\$%GD@CüB5'DFCF5 I BG?5F9N9FJ 5=>5	6.514,17	547,05	8.000,00	1462,39
	1.714.532,90	1.962.977,23	2.380.356,33	121,26